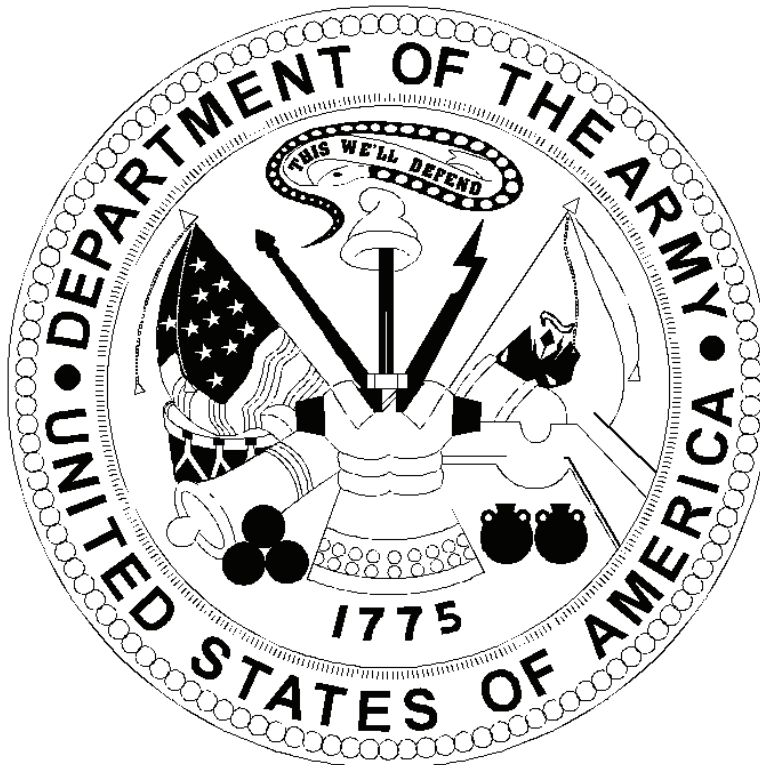


**DEPARTMENT OF DEFENSE
BASE REALIGNMENT AND CLOSURE
2005 COMMISSION**

ARMY

Fiscal Year (FY) 2012 Budget Estimates



**JUSTIFICATION DATA SUBMITTED TO
CONGRESS**

February 2011

VOLUME 2 of 2

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IV. Addendum: Construction Projects - FY06-10 (Exhibit BC05)

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 51 - U.S. Army Garrison Michigan (Selfridge)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.215	0.000	0.020	0.000	0.000	0.000	0.235
Operation & Maintenance	0.000	0.183	0.274	1.038	6.047	1.182	8.724
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.215	0.183	0.294	1.038	6.047	1.182	8.959
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.215	0.183	0.294	1.038	6.047	1.182	8.959
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.075	0.000	0.000	0.075
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.075	0.000	0.000	0.075
Grand Total One-Time Implementation Costs	0.215	0.183	0.294	1.113	6.047	1.182	9.034
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.292	0.929	0.949	2.170
Military Personnel	0.000	0.000	0.000	0.926	0.948	0.970	2.844
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	1.218	1.877	1.919	5.014

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 51 - U.S. Army Garrison Michigan (Selfridge)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.297	0.000	0.297
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.297	0.000	0.297
Recurring Savings:							
Civilian Salary:	0.000	0.000	4.914	10.082	10.327	10.690	36.013
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.065	0.135	0.138	0.141	0.479
Enlisted Salary	0.000	0.000	0.475	0.975	0.999	1.021	3.470
Housing Allowance	0.000	0.000	0.000	0.000	0.435	0.444	0.879
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	1.932	1.973	3.905
Sustainment	0.000	0.000	3.067	3.145	3.226	3.294	12.733
Recapitalization	0.000	0.000	3.163	3.243	3.328	3.398	13.132
BOS	0.000	0.000	0.240	0.246	0.253	0.258	0.997
Other:							
Procurement	0.000	0.000	0.000	0.000	0.552	0.000	0.552
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	11.924	17.826	21.191	21.220	72.161
Grand Total Savings	0.000	0.000	11.924	17.826	21.488	21.220	72.458
Net Civilian Manpower Position Changes (+/-)	0	0	(132)	0	0	0	(132)
Net Military Manpower Position Changes (+/-)	0	0	(12)	0	0	0	(12)
Net Implementation Costs							
Less Estimated Land Revenues:	0.215	0.183	(11.630)	(16.713)	(15.441)	(20.038)	(63.424)

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 51 - U.S. Army Garrison Michigan (Selfridge)

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	1.609
Homeowners Assistance Program	0.000
Total Costs	1.609
Revenue from Land Sales	0.000
Appropriation Request	1.609

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Michigan/U.S. Army Garrison Michigan (Selfridge) - Commission Recommendation #51

Closure Package:

a. Close United States Army Garrison Michigan at Selfridge, which is located on Selfridge Air National Guard Base. Retain an enclave to support the Dynamic Structural Load Simulator (Bridging) Laboratory and the Water Purification Laboratory on Selfridge.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$8.724 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2012 budget estimate is \$1.609 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army conducted an environmental study at USAG Selfridge, spending \$.235 million in FY 2006 through FY 2008 for NEPA - Environmental Assessment. There are no further environmental requirements for this package.

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 52 - USAR Command and Control New England

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	34.730	0.000	0.000	0.000	0.000	34.730
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.076	0.000	0.000	0.000	0.000	0.000	0.076
Operation & Maintenance	0.000	1.101	0.000	1.874	0.028	0.000	3.003
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.914	0.000	0.000	0.914
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.076	35.831	0.000	2.788	0.028	0.000	38.723
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.076	35.831	0.000	2.788	0.028	0.000	38.723
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.076	35.831	0.000	2.788	0.028	0.000	38.723
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	3.173	3.255	3.324	9.752
Military Personnel	0.000	0.000	0.000	7.180	7.370	7.520	22.070
Other	0.000	0.000	0.000	0.110	0.113	0.115	0.338
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	10.463	10.738	10.959	32.160

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 52 - USAR Command and Control New England

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.102	0.000	0.000	0.102
Total One-Time Savings:	0.000	0.000	0.000	0.102	0.000	0.000	0.102
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	1.147	3.334	3.492	7.973
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	1.546	4.554	6.059	12.159
Enlisted Salary	0.000	0.000	0.000	1.773	5.004	6.503	13.281
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.057	0.903	0.927	0.946	2.833
Recapitalization	0.000	0.000	0.026	0.423	0.433	0.442	1.324
BOS	0.000	0.000	0.000	0.125	0.129	0.131	0.385
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	1.781	1.827	1.866	5.474
Total Recurring Savings	0.000	0.000	0.083	7.699	16.208	19.438	43.428
Grand Total Savings	0.000	0.000	0.083	7.801	16.208	19.438	43.530
Net Civilian Manpower Position Changes (+/-)	0	0	0	(44)	0	0	(44)
Net Military Manpower Position Changes (+/-)	0	0	0	(46)	0	0	(46)
Net Implementation Costs							
Less Estimated Land Revenues:	0.076	35.831	(0.083)	(5.013)	(16.180)	(19.438)	(4.807)

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 52 - USAR Command and Control New England

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Massachusetts, Connecticut/USAR Command and Control New England - Commission Recommendation #52

Closure/Realignment Package:

a. Close the Westover Armed Forces Reserve Center, Chicopee, MA, the MacArthur United States Army Reserve Center, Springfield, MA, the United States Army Reserve Area Maintenance Support Activity, Windsor Locks, CT, and realign the Malony United States Army Reserve Center on Devens Reserve Forces Training Area by disestablishing the 94th Regional Readiness Command, and relocate all units from the closed facilities to a new Armed Forces Reserve Center on Westover Air Reserve Base. Establish an Army Reserve Maneuver Enhancement Brigade headquarters in the new Armed Forces Reserve Center on Westover Air Reserve Base.

b. Realign Devens Reserve Forces Training Area by relocating the 5th JTF, 654th ASG and the 382nd MP Battalion to the new Armed Forces Reserve Center on Westover Air Reserve Base. The new Armed Forces Reserve Center shall have the capability to accommodate Massachusetts Army National Guard units from the Massachusetts Army National Guard Armory in Agawam, MA, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Westover AFB, MA	Armed Forces Reserve Center	2007	64798	\$34.730
Subtotal for FY 2007				\$34.730
TOTAL PROGRAM FOR FY 2006 - 2011				\$34.730

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$3.003 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.914 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$.076 million in FY 2006 for NEPA document preparation at sites listed below. Total One-Time Cost is \$.076 million.

a. AMSA Windsor Locks: Study - Environmental Condition of Property at the closing site and an Environmental Assessment at the new site.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

b. AFRC Westover: Study - Environmental Condition of Property; NEPA - Environmental Assessment.

c. RC MacArthur: Study - Environmental Condition of Property.

There are no further environmental requirements for this package.

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**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 53 - USAR Command and Control - Northeast

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	36.798	1.239	58.610	39.273	0.000	0.000	135.920
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.667	0.074	0.027	0.149	0.439	0.000	1.356
Operation & Maintenance	0.612	0.000	7.097	1.383	2.432	0.407	11.931
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.388	0.000	0.430	0.000	0.818
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	38.077	1.313	66.122	40.805	3.301	0.407	150.025
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	38.077	1.313	66.122	40.805	3.301	0.407	150.025
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	38.077	1.313	66.122	40.805	3.301	0.407	150.025
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	9.919	15.212	15.606	15.934	56.671
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	9.919	15.212	15.606	15.934	56.671

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 53 - USAR Command and Control - Northeast

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.324	0.000	0.000	0.000	0.324
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.324	0.000	0.000	0.000	0.324
Recurring Savings:							
Civilian Salary:	0.000	0.000	8.784	17.843	18.305	18.690	63.622
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	4.655	9.550	9.798	10.003	34.006
Enlisted Salary	0.000	0.000	8.994	18.447	18.925	19.323	65.688
Housing Allowance	0.000	0.000	1.264	1.296	1.329	1.357	5.246
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	4.540	4.656	4.777	4.877	18.850
Recapitalization	0.000	0.000	2.722	2.792	2.864	2.924	11.302
BOS	0.000	0.000	2.247	2.304	2.364	2.414	9.329
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	33.206	56.888	58.362	59.588	208.044
Grand Total Savings	0.000	0.000	33.531	56.888	58.362	59.588	208.368
Net Civilian Manpower Position Changes (+/-)	0	0	(126)	0	0	0	(126)
Net Military Manpower Position Changes (+/-)	0	0	(238)	0	0	0	(238)
Net Implementation Costs							
Less Estimated Land Revenues:	38.077	1.313	32.591	(16.083)	(55.061)	(59.181)	(58.343)

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 53 - USAR Command and Control - Northeast

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.250
Homeowners Assistance Program	0.000
Total Costs	0.250
Revenue from Land Sales	0.000
Appropriation Request	0.250

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania, New Jersey, New York, Illinois/USAR Command and Control - Northeast - Commission Recommendation #53

Closure/Realignment Package:

a. Realign Pitt USARC, Coraopolis, PA, by disestablishing the HQ 99th Regional Readiness Command and establishing a Northeast Regional Readiness Command Headquarters at Fort Dix, NJ.

b. Close Camp Kilmer, NJ, and relocate the HQ 78th Division at Fort Dix, NJ.

c. Realign Fort Totten, NY, by disestablishing the HQ 77th Regional Readiness Command and establishing a Sustainment Brigade at Fort Dix, NJ.

d. Realign Fort Sheridan, IL, by relocating the 244th Aviation Brigade to Fort Dix, NJ.

e. Realign Fort Dix, NJ, by relocating Equipment Concentration Site 27 to the New Jersey Army National Guard Mobilization and Training Equipment Site joint facility at Lakehurst, NJ.

f. Close Charles Kelly Support Center and relocate units to Pitt US Army Reserve Center, Coraopolis, PA.

g. Close Carpenter USARC, Poughkeepsie, NY, close McDonald USARC, Jamaica, NY, close Fort Tilden USARC, Far Rockaway, NY, close Muller USARC, Bronx, NY, and relocate units to a new Armed Forces Reserve Center at Fort Totten, NY.

h. Close the United States Army Reserve Center on Fort Hamilton, NY and relocate the New York Recruiting Battalion Headquarters and Army Reserve units into a new Armed Forces Reserve Center on Fort Hamilton, NY. The new AFRC shall have the capacity to accommodate units from the NYARNG 47th Regiment Marcy Armory, Brooklyn and the Brooklyn Bedford Armory/OMS, Brooklyn, NY, if the state decides to relocate those National Guard units.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Dix, NJ	Armed Forces Reserve Center	2006	64488	\$36.798
Subtotal for FY 2006				\$36.798
Ft. Dix, NJ	Armed Forces Reserve Center	2007	64488	\$1.239
Subtotal for FY 2007				\$1.239
Ft. Hamilton, NY	Armed Forces Reserve Center	2008	64588	\$58.610
Subtotal for FY 2008				\$58.610
Ft. Hamilton, NY	Armed Forces Reserve Center	2009	64588	\$2.000
Lakehurst AFRC, NJ	Equipment Concentration Site	2009	64489	\$28.649
Ft. Totten, NY	Armed Forces Reserve Center	2009	64499	\$8.624
Subtotal for FY 2009				\$39.273
TOTAL PROGRAM FOR FY 2006 – 2011				\$135.920

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$11.931 million. There is no Operation and Maintenance requirement for FY 2012.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2012 budget estimate is \$.250 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.818 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$1.356 million to include \$.447 million in FY 2006 through FY 2009 for NEPA document preparation at sites listed below. There are no further environmental requirements for this package.

a. Camp Kilmer, NJ: Study, Environmental Condition of Property

b. Carpenter USARC: Study, Environmental Condition of Property

c. Ft. Tilden USARC: Study, Environmental Condition of Property

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

d. Kelly Support Center: Study, Environmental Condition of Property

e. Ft. Dix, NJ: NEPA Environmental Assessment

f. Ft. Hamilton, NY: NEPA Environmental Assessment

g. Lakehurst, NJ: NEPA Environmental Assessment

h. Ft. Totten, NY: NEPA Environmental Assessment.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 54 - USAR Command and Control - Northwest

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	12.397	27.349	0.000	28.962	0.000	0.000	68.708
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.294	0.059	0.000	0.783	0.214	0.000	1.350
Operation & Maintenance	0.254	1.344	1.917	2.385	0.000	1.784	7.684
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.140	0.269	0.302	0.000	0.000	0.711
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	12.945	28.892	2.186	32.432	0.214	1.784	78.453
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	12.945	28.892	2.186	32.432	0.214	1.784	78.453

One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	12.945	28.892	2.186	32.432	0.214	1.784	78.453

Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	7.693	11.546	11.846	12.094	43.179
Military Personnel	0.000	0.000	2.832	4.847	4.973	5.077	17.729
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	10.525	16.393	16.819	17.171	60.908

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 54 - USAR Command and Control - Northwest

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.256	0.000	0.000	0.000	0.256
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.256	0.000	0.000	0.000	0.256
Recurring Savings:							
Civilian Salary:	0.000	0.000	6.073	12.454	12.777	13.045	44.349
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	2.229	4.573	4.692	4.790	16.285
Enlisted Salary	0.000	0.000	3.761	7.716	7.916	8.082	27.475
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	2.139	2.193	2.240	2.298	8.871
Recapitalization	0.000	0.000	0.982	1.007	1.034	1.055	4.079
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	15.185	27.944	28.658	29.271	101.058
Grand Total Savings	0.000	0.000	15.441	27.944	28.658	29.271	101.314
Net Civilian Manpower Position Changes (+/-)	0	0	(89)	0	0	0	(89)
Net Military Manpower Position Changes (+/-)	0	0	(86)	0	0	0	(86)
Net Implementation Costs							
Less Estimated Land Revenues:	12.945	28.892	(13.255)	4.488	(28.444)	(27.487)	(22.861)

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 54 - USAR Command and Control - Northwest

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	1.000
Homeowners Assistance Program	0.000
Total Costs	1.000
Revenue from Land Sales	0.000
Appropriation Request	1.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Washington, Utah, Minnesota, Wisconsin, Kansas/USAR Command and Control - Northwest - Commission Recommendation #54

Closure/Realignment Package:

a. Close Vancouver Barracks and relocate the 104th Division (IT) to Fort Lewis, WA. Relocate all other units to a new Armed Forces Reserve Center in Vancouver, WA.

b. Close Fort Lawton by disestablishing the 70th Regional Readiness Command, relocate all other units to a new Armed Forces Reserve Center on Fort Lewis, WA, and establish a Maneuver Enhancement Brigade.

c. Realign Fort Snelling, MN, by disestablishing the 88th Regional Readiness Command and establish the Northwest Regional Readiness Command Headquarters at Fort McCoy, WI.

d. Realign the Wichita US Army Reserve Center by disestablishing the 89th Regional Readiness Command and establishing a Sustainment Unit of Action at the Wichita Army Reserve Center in support of the Northwest Regional Readiness Command at Fort McCoy, WI.

e. Realign Fort Douglas, UT, by disestablishing the 96th Regional Readiness Command and establishing a Sustainment Unit of Action in support of the Northwest Regional Readiness Command at Fort McCoy, WI.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. McCoy, WI	Armed Forces Reserve Center	2006	64750	\$12.397
Subtotal for FY 2006				\$12.397
Ft. Lewis, WA	Armed Forces Reserve Center	2007	64492	\$27.175
Ft. McCoy, WI	Armed Forces Reserve	2007	64750	\$0.174

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

	Center			
Subtotal for FY 2007				\$27.349
Vancouver, WA	Armed Forces Reserve Center	2009	64585	\$28.962
Subtotal for FY 2009				\$28.962
TOTAL PROGRAM FOR FY 2006 - 2011				\$68.708

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$7.684 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2012 budget estimate is \$1.000 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.711 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$.282 million in FY 2006 through FY 2009 for NEPA document preparation at sites listed below. Total One-Time cost is \$1.350 million. There are no further environmental requirements for this package.

a. Vancouver Barracks: Study, Environmental Condition of Property/NEPA, Environmental Assessments

b. Ft. Lawton: Study, Environmental Condition of Property/NEPA, Environmental Assessment

c. Ft. McCoy: NEPA, Environmental Assessment

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**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 55 - USAR Command and Control - Southeast

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	15.523	0.204	0.000	0.000	2.300	0.000	18.027
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.240	1.769	0.000	0.005	0.000	0.280	2.294
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.138	0.000	0.000	0.000	0.015	0.153
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	15.763	2.111	0.000	0.005	2.300	0.295	20.474
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	15.763	2.111	0.000	0.005	2.300	0.295	20.474
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	15.763	2.111	0.000	0.005	2.300	0.295	20.474
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	3.768	6.482	6.650	6.791	23.691
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	3.768	6.482	6.650	6.791	23.691

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 55 - USAR Command and Control - Southeast

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.206	0.000	0.000	0.000	0.206
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.206	0.000	0.000	0.000	0.206
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	1.901	3.900	3.995	4.085	13.881
Enlisted Salary	0.000	0.000	1.858	3.813	3.912	3.994	13.577
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.617	0.632	0.648	0.662	2.559
Recapitalization	0.000	0.000	0.187	0.192	0.197	0.201	0.777
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.044	0.176	0.180	0.184	0.584
Total Recurring Savings	0.000	0.000	4.607	8.713	8.932	9.126	31.378
Grand Total Savings	0.000	0.000	4.813	8.713	8.932	9.126	31.584
Net Civilian Manpower Position Changes (+/-)	0	0	7	0	0	0	7
Net Military Manpower Position Changes (+/-)	0	0	(46)	0	0	0	(46)
Net Implementation Costs							
Less Estimated Land Revenues:	15.763	2.111	(4.813)	(8.708)	(6.632)	(8.831)	(11.110)

FY 2012 Budget Estimates
 Base Realignment and Closure Account - 2005
 Continuing Environmental Restoration and Caretaker Costs
 (Dollars in Millions)
 ARMY/Recommendation 55 - USAR Command and Control - Southeast

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.250
Homeowners Assistance Program	0.000
Total Costs	0.250
Revenue from Land Sales	0.000
Appropriation Request	0.250

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alabama, South Carolina, Kentucky/USAR Command and Control - Southeast - Commission Recommendation #55

Closure/Realignment Package:

a. Realign Birmingham Armed Forces Reserve Center Alabama, by disestablishing the 81st Regional Readiness Command and establishing the Army Reserve Southeast Regional Readiness Command in a new Armed Forces Reserve Center on Fort Jackson, SC.

b. Close Louisville United States Army Reserve Center and relocate the 100th DIV(IT) headquarters to Fort Knox, KY.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Jackson, SC	Armed Forces Reserve Center	2006	64519	\$15.523
Subtotal for FY 2006				\$15.523
Ft. Jackson, SC	Armed Forces Reserve Center	2007	64519	\$0.204
Subtotal for FY 2007				\$0.204
Ft. Knox, KY	Headquarters Bldg, USAR Division	2010	65326	\$2.300
Subtotal for FY 2010				\$2.300
TOTAL PROGRAM FOR FY 2006 - 2011				\$18.027

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$2.294 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2012 budget estimate is \$.250 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.153 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in miscellaneous.

Environmental: None.

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 56 - USAR Command and Control - Southwest

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	14.509	0.000	0.000	0.000	0.000	14.509
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.710	1.020	0.000	0.000	0.000	0.000	3.730
Operation & Maintenance	0.000	0.060	1.055	0.029	0.000	0.000	1.144
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.373	0.000	0.000	0.373
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.710	15.589	1.055	0.402	0.000	0.000	19.756
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	2.710	15.589	1.055	0.402	0.000	0.000	19.756
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	2.710	15.589	1.055	0.402	0.000	0.000	19.756
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.247	6.474	12.505	12.768	31.994
Military Personnel	0.000	0.000	0.000	4.162	5.159	7.297	16.618
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.247	10.636	17.664	20.064	48.611

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 56 - USAR Command and Control - Southwest

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.244	0.000	0.000	0.244
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.244	0.000	0.000	0.244
Recurring Savings:							
Civilian Salary:	0.000	0.000	2.862	7.162	8.606	8.787	27.418
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	1.837	4.337	5.037	6.058	17.268
Enlisted Salary	0.000	0.000	2.507	6.584	8.210	9.312	26.613
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.443	0.455	0.464	1.363
Recapitalization	0.000	0.000	0.000	0.202	0.209	0.213	0.624
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	7.206	18.729	22.516	24.834	73.285
Grand Total Savings	0.000	0.000	7.206	18.973	22.516	24.834	73.529
Net Civilian Manpower Position Changes (+/-)	0	0	(91)	88	0	0	(3)
Net Military Manpower Position Changes (+/-)	0	0	(86)	(2)	0	0	(88)
Net Implementation Costs							
Less Estimated Land Revenues:	2.710	15.589	(6.151)	(18.571)	(22.516)	(24.834)	(53.773)

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 56 - USAR Command and Control - Southwest

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.250
Homeowners Assistance Program	0.000
Total Costs	0.250
Revenue from Land Sales	0.000
Appropriation Request	0.250

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California, Arkansas, Oklahoma/USAR Command and Control - Southwest - Commission Recommendation #56

Closure/Realignment Package:

a. Realign the Joint Force Training Base Los Alamitos, CA by disestablishing the 63rd Regional Readiness Command (RRC) Headquarters, Robinson Hall, USARC and activating a Southwest Regional Readiness Command headquarters at Moffett Field, CA in a new AFRC.

b. Realign Camp Pike Reserve Complex, Little Rock, AR by disestablishing the 90th RRC and activating a Sustainment Brigade.

c. Close the Major General Harry Twaddle United States Armed Forces Reserve Center, Oklahoma City, OK, and relocate the 95th DIV (IT) to Fort Sill, OK.

d. Realign Camp Parks Reserve Forces Training Area, CA, by relocating the 91st Div (TSD) to Fort Hunter Liggett, CA.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Hunter Liggett, CA	Armed Forces Reserve Center	2007	64783	\$13.149
North Little Rock, AR	Organizational Maintenance Shop	2007	64523	\$1.360
Subtotal for FY 2007				\$14.509
TOTAL PROGRAM FOR FY 2006 - 2011				\$14.509

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$1.144 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2012 budget estimate is \$.250 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.373 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army conducted the following environmental studies and NEPA prior to construction and movement, spending \$3.730 million in FY 2006 and FY 2007 to include \$.056 million in FY 2006 for NEPA document preparation at sites listed below. There are no further environmental requirements for this package.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

- a. SW RRC HQ at Moffett Field: Study - Environmental Baseline Survey; NEPA - Environmental Assessment.
- b. Major General Henry Twaddle USARC: Study - Environmental Condition of Property; NEPA - Environmental Assessment.
- c. 63rd RRC HQ: Study - Environmental Condition of Property.
- d. Camp Parks Reserve Forces Training Area: Study - Environmental Condition of Property.
- e. Fort Hunter Liggett: NEPA - Environmental Assessment.

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FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 57 - MCLB, Barstow, CA

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.031	0.000	0.000	0.000	0.031
Operation & Maintenance	0.000	0.000	0.000	0.000	0.002	0.059	0.061
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	1.509	1.161	0.000	0.000	2.670
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	1.540	1.161	0.002	0.059	2.762
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	1.540	1.161	0.002	0.059	2.762
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.646	0.000	0.000	0.646
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.646	0.000	0.000	0.646
Grand Total One-Time Implementation Costs	0.000	0.000	1.540	1.807	0.002	0.059	3.408
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	1.078	1.121	1.150	1.174	4.523
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	1.078	1.121	1.150	1.174	4.523

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 57 - MCLB, Barstow, CA

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.000	0.000	1.540	1.807	0.002	0.059	3.408
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 57 - MCLB, Barstow, CA

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Marine Corps Logistics Base, Barstow, CA
- Commission Recommendation #57

Closure/Realignment Package:

a. Realign Marine Corps Logistics Base Barstow, CA.

Disestablish the depot maintenance of Aircraft Other Components, Aircraft Rotary, and Strategic Missiles. Consolidate depot maintenance of Engines/Transmissions, Other Components, and Small Arms/Personal Weapons at Anniston Army Depot, AL. Consolidate the depot maintenance of Conventional Weapons, Engines/Transmissions, Material Handling, Powertrain Components, Starters/Alternators/Generators, Test Measurement Diagnostic Equipment, and Wire at Marine Corps Logistics Base Albany, GA. Consolidate depot maintenance of Electronic Components (Non-Airborne), Electro-Optics/Night Vision/Forward-Looking-Infrared, Generators, Ground Support Equipment, Radar, and Radio at Tobyhanna Army Depot, PA. Consolidate depot maintenance of Tactical Missiles at Letterkenny Army Depot, PA. Realign Fleet Support Division Maintenance Center Barstow and Marine Corps Logistics Base Barstow operations to increase efficiencies and reduce infrastructure.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$.061 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation, and information management systems equipment) and equipment in support of construction projects. Total One-Time

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Cost is \$2.670 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

In support of construction projects, the Army conducted the environmental studies and NEPA to Realign Marine Corps Logistics Base Barstow, CA prior to construction and movement to Tobyhanna Army Depot, PA in FY 2008 for \$.031 million. There are no further environmental requirements for this package.

FY 2012 Budget Estimates
 Base Realignment and Closure Account - 2005
 Cost and Savings by Fiscal Year
 (Dollars in Millions)

ARMY/Recommendation 73 - Close NMCRC Navy and Marine Corps

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	8.000	22.748	0.000	0.000	30.748
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	8.000	22.748	0.000	0.000	30.748
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	8.000	22.748	0.000	0.000	30.748
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	8.000	22.748	0.000	0.000	30.748
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year**

(Dollars in Millions)

ARMY/Recommendation 73 - Close NMCRC Navy and Marine Corps

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.000	0.000	8.000	22.748	0.000	0.000	30.748
Less Estimated Land Revenues:							

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 73 - Close NMCRC Navy and Marine Corps

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California, Oklahoma, Louisiana, Wisconsin, Iowa /Navy and Marine Corps Reserve Centers - Commission Recommendation #73

Closure Package:

d. Close Navy Marine Corps Reserve Center Los Angeles, CA and relocate the Navy and Marine Corps units to Armed Forces Reserve Center Bell, CA.

f. Close Navy Marine Corps Reserve Center Madison, WI, Navy Reserve Center Lacrosse, WI and Navy Reserve Center Dubuque, IA and relocate the Navy and Marine Corps units to Armed Forces Reserve Center Madison, WI.

g. Close Navy Marine Corps Reserve Center Baton Rouge, LA, and relocate the Marine Corps units to Armed Forces Reserve Center Baton Rouge, LA.

h. Close Navy Marine Corps Reserve Center Tulsa, OK, and relocate the Navy and Marine Corps units to Armed Forces Reserve Center Broken Arrow, OK.

One-Time Implementation Costs:

Military Construction: Amounts represented in the table below reflect the Navy share transferred to Army for the respective Armed Forces Reserve Centers (AFRC). Army share of the associated AFRCs respective State and Commission Recommendation is as follows:

- AFRC Baton Rouge, LA: \$40.666 million is reflected in Commission Recommendation 23. Total FY 2008 project cost is \$48.666 million.
- AFRC Madison, WI: \$15.482 million is reflected in Commission Recommendation 48. Total FY 2009 project cost is \$26.130 million
- AFRC Broken Arrow, OK: \$54.900 million is reflected in Commission Recommendation 38. Total FY 2009 Project cost is \$67.000 million.

There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Baton Rouge, LA	Armed Forces Reserve Center	2008	64287	\$8.000

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Subtotal for FY 2008				\$8.000
Broken Arrow, OK	Armed Forces Reserve Center	2009	64634	\$12.100
Madison, WI	Armed Forces Reserve Center	2009	64898	*\$10.648
Subtotal for FY 2009				\$22.748
TOTAL PROGRAM FOR FY 2006 - 2011				\$30.748

*PN64898, Madison, WI, Armed Forces Reserve Center is a joint MILCON project. \$10.648 million includes \$4.048 million year of execution transfer from Navy. Army share of \$15.482 million is reflected in Commission Recommendation 48.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Environmental: None.

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**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 121 - Combat Service Support Center

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	251.451	333.555	403.777	72.209	0.000	1,060.992
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.828	0.485	0.000	0.000	0.000	0.000	1.313
Operation & Maintenance	0.001	1.791	20.791	35.895	42.346	53.335	154.159
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	2.521	2.632	6.721	7.090	0.000	18.964
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.829	256.248	356.978	446.393	121.645	53.335	1,235.428
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.829	256.248	356.978	446.393	121.645	53.335	1,235.428
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	13.877	0.000	0.000	13.877
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	13.877	0.000	0.000	13.877
Grand Total One-Time Implementation Costs	0.829	256.248	356.978	460.270	121.645	53.335	1,249.305
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	6.958	22.452	31.390	36.957	97.757
Military Personnel	0.000	0.000	0.000	0.727	2.105	2.149	4.980
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	6.958	23.178	33.495	39.106	102.737

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 121 - Combat Service Support Center

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.028	1.544	1.370	2.941
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.028	1.544	1.370	2.941
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.375	13.772	29.449	43.596
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.360	21.251	28.037	49.649
Enlisted Salary	0.000	0.000	0.000	0.563	61.688	73.945	136.196
Housing Allowance	0.000	0.000	0.000	0.971	9.233	9.427	19.631
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	2.211	2.268	2.316	6.794
Recapitalization	0.000	0.000	0.000	1.503	1.541	1.574	4.618
BOS	0.000	0.000	0.000	22.813	36.526	38.049	97.387
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	28.795	146.281	182.797	357.873
Grand Total Savings	0.000	0.000	0.000	28.823	147.825	184.166	360.814
Net Civilian Manpower Position Changes (+/-)	0	0	0	(5)	(202)	(175)	(382)
Net Military Manpower Position Changes (+/-)	0	0	0	(13)	(526)	(456)	(995)
Net Implementation Costs							
Less Estimated Land Revenues:	0.829	256.248	356.978	431.447	(26.180)	(130.831)	888.491

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 121 - Combat Service Support Center

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia, Maryland, Alabama/Combat Service Support Center - Commission Recommendation #121

Realignment Package:

a. Realign Fort Eustis, VA, by relocating the Transportation Center and School to Fort Lee, VA.

b. Realign Aberdeen Proving Ground, MD, by relocating the Ordnance Center and School to Fort Lee, VA.

c. Realign Redstone Arsenal, AL, by relocating the Missile and Munitions Center to Fort Lee, VA. Consolidate the Transportation Center and School and the Ordnance Center and School with the Quartermaster Center & School, the Army Logistic Management College, and Combined Arms Support Command to establish a Combat Service Support Center at Fort Lee, VA.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Lee, VA	Combat Svc Spt School, Phase 1, Incr 1	2007	64349	\$251.451
Subtotal for FY 2007				\$251.451
Ft. Lee, VA	Combat Svc Spt School, Phase 1, Incr 2	2008	64116	\$156.302
Ft. Lee, VA	Combat Svc Support School, Phase 2, Incr 1	2008	66662	\$177.253
Subtotal for FY 2008				\$333.555
Ft. Lee, VA	Combat Svc Support School, Phase 1, Incr 3	2009	64353	\$34.348
Ft. Lee, VA	Combat Svc Support School, Phase 2, Incr 2	2009	67523	\$265.747
Ft. Lee, VA	Combat Svc Support School, Phase 3, Incr 1	2009	73305	\$90.000
Ft. Lee,	Warrior Training Facilities	2009	64237	\$13.682

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

VA				
Subtotal for FY 2009				\$403.777
Ft. Lee, VA	Consolidated Troop Med/Dental Clinic	2010	64145	\$13.839
Ft. Lee, VA	Combat Svc Support School, Phase 1, Incr 4	2010	73304	\$9.170
Ft. Lee, VA	Combat Svc Support School, Phase 2, Incr 3	2010	67522	\$11.000
Ft. Lee, VA	Combat Svc Support School, Phase 3, Incr 2	2010	67792	\$22.161
Ft. Lee, VA	AAFES Troop Store	2010	71073	\$1.850
Ft. Lee, VA	USMC Training Facilities	2010	68615	\$14.189
Subtotal for FY 2010				\$72.209
TOTAL PROGRAM FOR FY 2006 - 2011				\$1,060.992

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$154.159 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

support of construction projects. Total One-Time Cost is \$18.964 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

Total One-Time Cost is \$1.313 million in FY 2006 and FY 2007. The Army conducted the following environmental studies and NEPA prior to construction and movement. There are no further environmental requirements for this package.

a. Fort Lee: NEPA - Environmental Impact Statement.

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FY 2012 Budget Estimates
 Base Realignment and Closure Account - 2005
 Cost and Savings by Fiscal Year
 (Dollars in Millions)

ARMY/Recommendation 122 - Joint Center for Transportation Management Training

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	16.390	0.000	0.000	16.390
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.133	0.000	0.000	0.039	0.000	0.000	0.172
Operation & Maintenance	0.000	0.000	0.000	0.000	0.008	0.000	0.008
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.103	0.012	0.000	0.115
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.133	0.000	0.000	16.532	0.020	0.000	16.685
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.133	0.000	0.000	16.532	0.020	0.000	16.685
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.133	0.000	0.000	16.532	0.020	0.000	16.685
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.644	0.660	0.677	0.692	2.673
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.644	0.660	0.677	0.692	2.673

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 122 - Joint Center for Transportation Management Training

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.133	0.000	0.000	16.532	0.020	0.000	16.685

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 122 - Joint Center for Transportation Management Training

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas, Virginia/Joint Center for Consolidated Transportation Management Training - Commission Recommendation #122

Realignment Package:

a. Realign Lackland Air Force Base, TX, by relocating the Transportation Management training to Fort Lee, VA.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Lee, VA	USAF Transportation Management School	2009	64114	\$15.924
Ft. Lee, VA	HQ, Transportation Management Detachment	2009	68292	\$0.466
Subtotal for FY 2009				\$16.390
TOTAL PROGRAM FOR FY 2006 - 2011				\$16.390

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$.008 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.115 million. There is no Other requirement for FY 2012.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

Total One-Time Cost is \$.172 million for FY 2006 and FY 2009. There are no further environmental requirements for this package.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 123 - Culinary Training

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	49.016	17.131	0.000	0.000	66.147
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	2.834	4.663	0.000	7.497
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.336	0.000	0.336
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	49.016	19.965	4.999	0.000	73.980
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	49.016	19.965	4.999	0.000	73.980

One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	49.016	19.965	4.999	0.000	73.980

Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	1.153	1.177	2.330
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	1.153	1.177	2.330

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 123 - Culinary Training**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.000	0.000	49.016	19.965	4.999	0.000	73.980
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 123 - Culinary Training

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas, Virginia/Joint Center of Excellence for Culinary Training - Commission Recommendation #123

Realignment Package:

a. **Realign Lackland Air Force Base, TX,** by relocating Culinary Training to Fort Lee, VA, establishing it as a Joint Center of Excellence for Culinary Training.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Lee, VA	Dining Facility, USAF	2008	68294	\$7.800
Ft. Lee, VA	Dormitory, USAF	2008	68293	\$41.216
Subtotal for FY 2008				\$49.016
Ft. Lee, VA	Joint Center of Excellence for Culinary Training	2009	68289	\$17.131
Subtotal for FY 2009				\$17.131
TOTAL PROGRAM FOR FY 2006 - 2011				\$66.147

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$7.497 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.336 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: None

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 124 - Joint Center of Excellence for Religious Education and Training

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	11.450	0.000	0.000	0.000	11.450
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.100	0.000	0.202	0.116	0.000	0.418
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.132	0.000	0.000	0.132
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.100	11.450	0.334	0.116	0.000	12.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.100	11.450	0.334	0.116	0.000	12.000
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.100	11.450	0.334	0.116	0.000	12.000
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.292	0.298	0.590
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.292	0.298	0.590

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 124 - Joint Center of Excellence for Religious Education and Training

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.000	0.100	11,450	0.334	0.116	0.000	12.000
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 124 - Joint Center of Excellence for Religious Education and Training

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alabama, Mississippi, Rhode Island/Joint Center of Excellence for Religious Training and Education - Commission Recommendation #124

Realignment Package:

a. Realign Maxwell Air Force Base, AL; Naval Air Station Meridian, MS; and Naval Station Newport, RI, by relocating religious training and education.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Jackson, SC	Joint Religious Education & Training Center	2008	65074	\$11.450
Subtotal for FY 2008				\$11.450
TOTAL PROGRAM FOR FY 2006 - 2011				\$11.450

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$.418 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.132 million. There is no Other requirement for FY 2012.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: None.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 126 - Net Fires Center

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	203.700	7.946	0.000	25.050	0.000	236.696
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.194	0.000	0.000	0.000	0.000	0.000	0.194
Operation & Maintenance	0.000	2.126	1.548	18.560	4.728	2.956	29.918
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.152	2.846	4.400	0.000	0.039	7.437
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.194	205.978	12.340	22.960	29.778	2.995	274.245
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.194	205.978	12.340	22.960	29.778	2.995	274.245
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	9.242	0.000	0.000	9.242
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	9.242	0.000	0.000	9.242
Grand Total One-Time Implementation Costs	0.194	205.978	12.340	32.202	29.778	2.995	283.487
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	6.368	20.917	23.044	50.329
Military Personnel	0.000	0.000	0.000	4.798	4.923	5.026	14.747
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	11.167	25.839	28.070	65.076

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 126 - Net Fires Center

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.031	3.103	0.000	0.000	0.000	3.133
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.031	3.103	0.000	0.000	0.000	3.133
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.787	4.919	8.396	14.102
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	1.008	6.210	10.567	17.786
Enlisted Salary	0.000	0.000	0.000	3.857	23.610	40.131	67.598
Housing Allowance	0.000	0.000	0.000	0.627	11.126	11.360	23.113
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.052	0.265	0.271	0.587
Recapitalization	0.000	0.000	0.000	0.036	0.179	0.183	0.397
BOS	0.000	0.000	0.000	0.533	5.106	5.213	10.852
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	6.900	51.415	76.120	134.435
Grand Total Savings	0.000	0.031	3.103	6.900	51.415	76.120	137.568
Net Civilian Manpower Position Changes (+/-)	0	0	0	(56)	0	0	(56)
Net Military Manpower Position Changes (+/-)	0	0	0	(507)	0	0	(507)
Net Implementation Costs							
Less Estimated Land Revenues:	0.194	205.947	9.237	25.302	(21.637)	(73.125)	145.919

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 126 - Net Fires Center

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas, Oklahoma/Net Fires Center - Commission Recommendation #126

Realignment Package:

a. **Realign Fort Bliss, TX,** by relocating the Air Defense Artillery (ADA) Center & School to Fort Sill, OK. Consolidate the ADA Center & School with the Field Artillery Center & School to establish a Net Fires Center.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Sill, OK	ADA School Complex	2007	64738	\$203.700
Subtotal for FY 2007				\$203.700
Ft. Sill, OK	Training Aids Support Center	2008	20707	\$7.946
Subtotal for FY 2008				\$7.946
Ft. Sill, OK	Joint Fires & Effects Simulator Building	2010	59570	\$25.050
Subtotal for FY 2010				\$25.050
TOTAL PROGRAM FOR FY 2006 - 2011				\$236.696

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$29.918 million. There is no Operation and Maintenance requirement for FY 2012.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$7.437 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

Total One-Time Cost is \$.194 million. The Army conducted the following environmental studies and NEPA prior to construction and movement. There are no further environmental requirements for this package.

- a. Fort Sill: Study - Threatened Endangered Species Study; NEPA - Environmental Assessment.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 127 - Prime Power to Fort Leonard Wood

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	29.000	0.000	0.000	29.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.092	0.000	0.000	0.000	0.000	0.000	0.092
Operation & Maintenance	0.000	0.000	0.000	0.000	5.498	1.250	6.748
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.109	0.038	0.000	0.147
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.092	0.000	0.000	29.109	5.536	1.250	35.987
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.092	0.000	0.000	29.109	5.536	1.250	35.987
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.092	0.000	0.000	29.109	5.536	1.250	35.987
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.394	0.473	0.483	1.350
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.394	0.473	0.483	1.350

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 127 - Prime Power to Fort Leonard Wood

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.020	0.000	0.020
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.020	0.000	0.020
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.159	0.325	0.484
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.068	0.141	0.209
Enlisted Salary	0.000	0.000	0.000	0.000	0.049	0.092	0.141
Housing Allowance	0.000	0.000	0.000	0.000	0.166	0.169	0.335
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.100	0.103	0.203
Recapitalization	0.000	0.000	0.000	0.000	0.073	0.074	0.147
BOS	0.000	0.000	0.000	0.000	0.053	0.054	0.107
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.668	0.958	1.626
Grand Total Savings	0.000	0.000	0.000	0.000	0.688	0.958	1.646
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(4)	0	(4)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(2)	0	(2)
Net Implementation Costs							
Less Estimated Land Revenues:	0.092	0.000	0.000	29.109	4.848	0.292	34.341

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 127 - Prime Power to Fort Leonard Wood

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Missouri, Virginia/Prime Power to Ft. Leonard Wood, MO - Commission Recommendation #127

Realignment Package:

a. **Realign Fort Belvoir, VA,** by relocating Army Prime Power School training to Fort Leonard Wood, MO.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Leonard Wood, MO	Prime Power School Complex	2009	62250	\$29.000
Subtotal for FY 2009				\$29.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$29.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$6.748 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.147 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

Total One-Time Cost is \$.092 million. The Army conducted the following environmental studies and NEPA prior to construction and movement. There are no further environmental requirements for this package.

a. Fort Leonard Wood: Studies - Archeological investigation and Threatened Endangered Species Study; NEPA - Environmental Assessment.

FY 2012 Budget Estimates
 Base Realignment and Closure Account - 2005
 Cost and Savings by Fiscal Year
 (Dollars in Millions)

ARMY/Recommendation 129 - Co-locate Misc Air Force Leased Locations & NG HQs Leased Locations

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	16.000	80.755	0.000	0.000	96.755
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.040	0.000	0.000	0.000	0.000	0.000	0.040
Operation & Maintenance	0.000	0.000	0.000	0.000	8.598	0.000	8.598
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	6.709	0.805	7.514
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.040	0.000	16.000	80.755	15.307	0.805	112.907
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.040	0.000	16.000	80.755	15.307	0.805	112.907
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.040	0.000	16.000	80.755	15.307	0.805	112.907
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.470	1.315	1.785
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.470	1.315	1.785

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 129 - Co-locate Misc Air Force Leased Locations & NG HQs Leased Locations

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	5.177	5.177
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	5.177	5.177
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	5.177	5.177
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.040	0.000	16.000	80.755	15.307	(4.372)	107.730
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
 Base Realignment and Closure Account - 2005
 Continuing Environmental Restoration and Caretaker Costs
 (Dollars in Millions)
 ARMY/Recommendation 129 - Co-locate Misc Air Force Leased Locations & NG HQs Leased Locations

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia, Maryland/Co-locate Miscellaneous Air Force Leased Locations and National Guard Headquarters Leased Locations - Commission Recommendation #129

Realignment Package:

n. Realign Jefferson Plaza-1, Arlington, VA by relocating the National Guard Bureau Headquarters, the Air National Guard Headquarters, and elements of the Army National Guard Headquarters to the Army National Guard Readiness Center, Arlington, VA, and Andrews Air Force Base, MD.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Arlington Hall, VA	Armed Forces Reserve Center, Add/Alt, Incr 1	2008	66839	\$16.000
Subtotal for	FY 2008			\$16.000
Arlington Hall, VA	Armed Forces Reserve Center, Add/Alt, Incr 2	2009	66839	\$80.755
Subtotal for	FY 2009			\$80.755
TOTAL PROGRAM FOR FY 2006 - 2011				\$96.755

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$8.598 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$7.514 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

Total One-Time Cost is \$.040 million. The Army conducted the following environmental studies and NEPA prior to construction and movement associated with this package. There are no further environmental requirements for this package.

- Arlington Hall, VA: Study - Environmental Condition of Property.

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 130 - Co-locate Defense/Military Department Adjudication Activities

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	36.909	0.000	0.000	36.909
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.133	0.000	0.000	0.000	0.000	0.000	0.133
Operation & Maintenance	0.000	0.000	0.000	0.033	1.553	4.569	6.155
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	9.365	2.774	12.139
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.133	0.000	0.000	36.942	10.918	7.343	55.336
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.133	0.000	0.000	36.942	10.918	7.343	55.336

One-Time Costs

Funded Outside of the Account:

Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Grand Total One-Time Implementation Costs

	0.133	0.000	0.000	36.942	10.918	7.343	55.336
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Recurring Costs: (memo non-add)

Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	5.152	5.152
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.096	0.098	0.194
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.096	5.250	5.346

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 130 - Co-locate Defense/Military Department Adjudication Activities

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.036	0.075	0.076	0.187
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.068	0.141	0.144	0.353
Enlisted Salary	0.000	0.000	0.000	0.045	0.092	0.094	0.231
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.001	0.001
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.149	0.308	0.315	0.772
Grand Total Savings	0.000	0.000	0.000	0.149	0.308	0.315	0.772
Net Civilian Manpower Position Changes (+/-)	0	0	0	(1)	0	2	1
Net Military Manpower Position Changes (+/-)	0	0	0	(2)	0	0	(2)
Net Implementation Costs							
Less Estimated Land Revenues:	0.133	0.000	0.000	36.793	10.610	7.028	54.564

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 130 - Co-locate Defense/Military Department Adjudication Activities

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland, Massachusetts/Co-locate Defense/Military Department Adjudication Activities - Commission Recommendation #130

Realignment Package:

j. Realign The U.S. Army Soldiers Center Garrison, Natick, MA, by relocating all components of the Defense Office of Hearings and Appeals Boston Hearing office to Fort Meade, MD.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Meade, MD	MILDEP Adjudication Activities	2009	64945	\$36.909
Subtotal for FY 2009				\$36.909
TOTAL PROGRAM FOR FY 2006 - 2011				\$36.909

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$6.155 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$12.139 million. There is no Other requirement for FY 2012.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Base operations and civilian salaries.

Military Personnel: The savings are due to salary savings for eliminated personnel positions.

Other: None.

Environmental:

Total One-Time Cost is \$.133 million. The Army conducted the following environmental studies and NEPA prior to construction and movement associated with this package. There are no further environmental requirements for this package.

- a. Fort Meade: NEPA - Environmental Assessment.

FY 2012 Budget Estimates
 Base Realignment and Closure Account - 2005
 Cost and Savings by Fiscal Year
 (Dollars in Millions)

ARMY/Recommendation 131 - Co-locate MILDEP Investigative Agencies with DoD CI & Security Agency

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	4.280	1.910	6.190
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	2.330	0.000	2.330
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	6.610	1.910	8.520
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.000	6.610	1.910	8.520
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	6.610	1.910	8.520
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 131 - Co-locate MILDEP Investigative Agencies with DoD CI & Security Agency

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	2.592	2.592
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.283	0.283
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.205	0.205
BOS	0.000	0.000	0.000	0.000	0.000	0.178	0.178
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	3.258	3.258
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	3.258	3.258
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.000	0.000	0.000	0.000	6.610	(1.348)	5.262
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 131 - Co-locate MILDEP Investigative Agencies with DoD CI & Security Agency

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Co-locate Military Department Investigation Agencies with DoD Counterintelligence and Security Agency - Commission Recommendation #131

Realignment Package:

g. Realign Fort Belvoir, VA, by relocating the Army Criminal Investigation Command (CID) to Marine Corp Base Quantico, VA.

One-Time Implementation Costs:

Military Construction: Army funds (\$41M) were transferred to the Navy for MILCON project at the Marine Corp Base Quantico, VA. There is no Military Construction requirement for FY 2012.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$6.190 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$2.330 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

recapitalization and base operations.

Military Personnel: None.

Other: None.

Environmental: None.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 132 - Co-locate Miscellaneous Army Leased Locations

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	19.905	0.000	23.000	144.300	0.000	187.205
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.152	1.466	0.144	0.113	0.063	0.000	2.938
Operation & Maintenance	0.000	0.230	4.774	0.000	7.680	77.384	90.068
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.253	0.000	18.538	0.000	18.791
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	1.152	21.601	5.171	23.113	170.581	77.384	299.002
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	1.152	21.601	5.171	23.113	170.581	77.384	299.002

One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.025	0.000	0.000	0.025
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.025	0.000	0.000	0.025

Grand Total One-Time Implementation Costs 1.152 21.601 5.171 23.138 170.581 77.384 299.027

Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.616	3.415	4.031
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.616	3.415	4.031

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 132 - Co-locate Miscellaneous Army Leased Locations

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	26.404	0.000	26.404
Total One-Time Savings:	0.000	0.000	0.000	0.000	26.404	0.000	26.404
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	35.542	36.288	71.830
Total Recurring Savings	0.000	0.000	0.000	0.000	35.542	36.288	71.830
Grand Total Savings	0.000	0.000	0.000	0.000	61.946	36.288	98.234
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	41	0	41
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	1.152	21.601	5.171	23.138	108.635	41.096	200.793

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 132 - Co-locate Miscellaneous Army Leased Locations

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Co-locate Miscellaneous Army Leased Locations - Commission Recommendation #132

Realignment Package:

a. Realign Ballston Metro Center, a leased installation in Arlington, VA, by relocating the US Army Legal Agency to Fort Belvoir, VA.

b. Realign Park Center Office 1, a leased installation in Alexandria, VA, by relocating the US Army Audit Agency to Fort Belvoir, VA.

c. Realign Skyline VI, a leased installation in Falls Church, VA, by relocating the Administrative Assistant to the Secretary of the Army (SAAA) to Fort Belvoir, VA.

d. Realign the Zachary Taylor Building, a leased installation in Arlington, VA, by relocating the US Army G6/DISC4, the G8/Force Development, the G1/Army Research Institute, the US Army Network Enterprise Technology Command, and the Administrative Assistant to the Secretary of the Army (SAAA) to Fort Belvoir, VA.

e. Realign Crystal Square 2, a leased installation in Arlington, VA, by relocating US Army National Information Security Assessment Program, the US Army Environmental Policy Institute, and Senior Executive Public Affairs Training to Fort Belvoir, VA.

f. Realign Crystal Gateway 2, a leased installation in Arlington, VA, by relocating the Deputy Under Secretary of the Army-Operations Research to Fort Belvoir, VA.

g. Realign the Hoffman 1 and 2 Buildings, leased installations in Alexandria, VA, by relocating US Army G1/Civilian Personnel Office, G1/Personnel Transformation, the Administrative Assistant to the Secretary of the Army (SAAA), and the Communication and Electronics Command to Fort Belvoir, VA.

h. Realign Rosslyn Metro Center, a leased installation in Arlington, VA, by relocating the Administrative Assistant to the Secretary of the Army (SAAA) to Fort Belvoir, VA.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

i. Realign Jefferson Plaza 1 and 2, leased installations in Arlington, VA, by relocating the US Army Office of the Chief Army Reserve, Assistant Secretary of the Army Financial Management and Comptroller/CEAC, the Administrative Assistant to the Secretary of the Army (SAAA), and Chief of Chaplains to Fort Belvoir, VA.

j. Realign Crystal Gateway North, a leased installation in Arlington, VA, by relocating the US Army G3/Army Simulation to Fort Belvoir, VA.

k. Realign Crystal Plaza 5, a leased installation in Arlington, VA, by relocating the US Army Safety Office and OSAA to Fort Belvoir, VA.

l. Realign Crystal Mall 4, a leased installation in Arlington, VA, by relocating the Assistant Secretary of the Army Manpower and Reserve Affairs/Army Review Board/Equal Opportunity Office to Fort Belvoir, VA.

m. Realign Crystal Gateway 1, a leased installation in Arlington, VA, by relocating US Army Office of Environmental Technology to Fort Belvoir, VA.

One-Time Implementation Costs:

Military Construction: Note: The Fort Belvoir Infrastructure Support cost has been incremented over three years and divided among the respective Commission Recommendations associated with Fort Belvoir as follows:

Increment 1: FY 08 - Commission Recommendation 169: \$27.6M.
 Increment 2: FY 09 - Commission Recommendation:
 132: \$23.0M
 168: \$36.6M
 169: \$12.4M
 \$72.0M
 Increment 3: FY 10 - Commission Recommendation:
 132: \$22.3M
 168: \$67.4M
 \$89.7M

There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Belvoir,	AMC HQ Building Purchase	2007	66228	\$19.905

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

VA				
Subtotal for FY 2007				\$19.905
Ft. Belvoir, VA	Infrastructure Support, Incr 2	2009	67487	\$23.000
Subtotal for FY 2009				\$23.000
Ft. Belvoir, VA	Infrastructure Support Incr 3	2010	68038	\$22.300
Ft. Belvoir, VA	Administrative Facility	2010	64234	\$122.000
Subtotal for FY 2010				\$144.300
TOTAL PROGRAM FOR FY 2006 - 2011				\$187.205

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$90.068 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$18.791 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

Total One-Time Cost is \$2.938 million FY 2006 through FY 2010. The Army conducted the following environmental studies and NEPA prior to construction and movement. There are no further environmental requirements for this package.

- Fort Belvoir : NEPA - Environmental Assessment.

FY 2012 Budget Estimates
 Base Realignment and Closure Account - 2005
 Cost and Savings by Fiscal Year
 (Dollars in Millions)

ARMY/Recommendation 133 - Co-Locate Miscellaneous OSD, Defense Agency, and Field Activity Leased Locations

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	16.359	0.000	16.359
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.135	0.983	0.250	0.448	1.816
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.142	0.000	0.000	0.142
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.135	1.125	16.609	0.448	18.317
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.135	1.125	16.609	0.448	18.317
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.135	1.125	16.609	0.448	18.317
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 133 - Co-Locate Miscellaneous OSD, Defense Agency, and Field Activity Leased Locations

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.000	0.000	0.135	1.125	16.609	0.448	18.317
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 133 - Co-Locate Miscellaneous OSD, Defense Agency, and Field Activity Leased Locations

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Co-Locate Miscellaneous OSD, Defense Agency and Field Activity Leased Locations - Commission Recommendation #133

Closure/Realignment Package:

a. Close 1010 North Glebe Road, 1515 Wilson Boulevard, 4850 Mark Center Drive, the Crown Ridge Building at 4035 Ridgetop, and 1901 N. Beauregard, leased installations in Northern Virginia, by relocating the Office of the Secretary of Defense to Fort Belvoir, Virginia.

b. Close North Tower at 2800 Crystal Drive, a leased installation in Arlington, Virginia, by relocating the DoD Inspector General to Fort Belvoir, Virginia.

c. Close 1600 Wilson Boulevard, a leased installation in Arlington, Virginia, by relocating the Defense Human Resources Activity to Fort Belvoir, Virginia.

d. Close 1500 Wilson Boulevard and Presidential Towers, leased installations in Arlington, Virginia, by relocating offices accommodating Pentagon Renovation temporary space to Fort Belvoir, Virginia.

e. Close Metro Park III and IV (6350 and 6359 Walker Lane), a leased installation in Alexandria, VA, by relocating the Defense Contract Management Agency Headquarters to Fort Lee, Virginia.

f. Realign 400 Army Navy Drive, a leased installation in Arlington, Virginia, by relocating the Office of the Secretary of Defense, Washington Headquarters Services, and the DoD Inspector General to Fort Belvoir, Virginia.

g. Realign the Webb Building, a leased installation in Arlington, Virginia, by relocating the Department of Defense Education Activity and the Defense Human Resources Activity to Fort Belvoir, Virginia.

h. Realign Rosslyn Plaza North, a leased installation in Arlington, Virginia, by relocating offices accommodating Pentagon Renovation temporary space, Washington Headquarters Services and the Defense Human Resources Activity to Fort Belvoir, Virginia.

i. Realign Crystal Gateway North, a leased installation

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

in Arlington, Virginia, by relocating the Office of the Secretary of Defense, Washington Headquarters Services, and the DoD Inspector General to Fort Belvoir, Virginia.

j. Realign 2001 North Beauregard Street, 621 North Payne Street, Ballston Metro Center, Crystal Square 4, Crystal Square 5, Crystal Plaza 6, 4015 Wilson Boulevard, Skyline 5, and Skyline 6, leased installations in Northern Virginia, by relocating the Office of the Secretary of Defense to Fort Belvoir, Virginia.

k. Realign Crystal Mall 3, a leased installation in Arlington, Virginia, by relocating the Office of the Secretary of Defense and the Defense Finance and Accounting Service at Fort Belvoir, Virginia.

l. Realign Hoffman 1, Crystal Gateway 1, Crystal Gateway 2, Crystal Gateway 3, and the James K. Polk Building, leased installations in Northern Virginia, by relocating the Office of the Secretary of Defense and Washington Headquarters Services to Fort Belvoir, Virginia.

m. Realign the Nash Street Building, a leased installation in Arlington, Virginia, by relocating the Defense Human Resources Activity to Fort Belvoir, Virginia.

n. Realign Alexandria Tech Center IV, a leased installation in Alexandria, Virginia, by relocating the Defense Technology Security Administration to Fort Belvoir, Virginia.

o. Realign 1400-1450 South Eads Street, a leased installation in Arlington, Virginia, by relocating the DoD Inspector General to Fort Belvoir, Virginia.

p. Realign 1401 Wilson Boulevard, a leased installation in Arlington, Virginia, by relocating the Office of the Secretary of Defense, Washington Headquarters Services, and Defense Human Resources Activity to Fort Belvoir, Virginia.

q. Realign 1555 Wilson Boulevard, a leased installation in Arlington, Virginia, by relocating offices of the Office of the Secretary of Defense and Defense Human Resources Activity to Fort Belvoir, Virginia.

r. Realign Crystal Mall 2-3-4 and Skyline 4, leased

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

installations in Northern Virginia, by relocating Washington Headquarters Services to Fort Belvoir, Virginia.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Lee, VA	Administrative Building (DCMA)	2010	66935	\$16.359
Subtotal for FY 2010				\$16.359
TOTAL PROGRAM FOR FY 2006 - 2011				\$16.359

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture, transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$1.816 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.142 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings: Note: There are no Army Savings associated with this package. Any savings would be reflected in the appropriate DoD, Defense Agencies and Field Activities.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

All Fort Belvoir environmental activity costs are reflected in Commission Recommendation 169 - Realign Walter Reed Army Medical Center. There are no further environmental requirements for this package.

FY 2012 Budget Estimates
 Base Realignment and Closure Account - 2005
 Cost and Savings by Fiscal Year
 (Dollars in Millions)

ARMY/Recommendation 134 - Collocate Missile and Space Defense Agencies

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	2.051	0.000	1.242	0.360	0.000	3.653
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.445	0.900	0.000	1.345
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	2.051	0.000	1.687	1.260	0.000	4.998
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	2.051	0.000	1.687	1.260	0.000	4.998
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	2.051	0.000	1.687	1.260	0.000	4.998
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 134 - Collocate Missile and Space Defense Agencies

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.544	0.544
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.544	0.544
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	3.584	3.584
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	3.584	3.584
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	4.128	4.128
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.000	2.051	0.000	1.687	1.260	(4.128)	0.870
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 134 - Collocate Missile and Space Defense Agencies

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alabama, Virginia/Co-locate Missile and Space Defense Agencies - Commission Recommendation #134

Realignment Package:

b. Realign the Space and Missile Defense Command (SMDC) Building, a leased installation in Huntsville, AL. Relocate all functions of the Missile Defense Agency to Redstone Arsenal, AL.

d. Realign Crystal Square 2, a leased installation in Arlington, VA, by relocating all functions of the Missile Defense Agency and the Headquarters component of the USA Space and Missile Defense Command to Redstone Arsenal, AL.

e. Realign Crystal Mall 4, a leased installation in Arlington, VA, by relocating the Headquarters component of the USA Space and Missile Defense Command to Redstone Arsenal, AL.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$3.653 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation, and information management systems equipment) and equipment in support of construction projects. Total One-Time Cost is \$1.345 million. There is no Other requirement for FY 2012.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Revenues from Land Sales: None.

Savings: Savings with this package are primarily associated with the Missile Defense Agency (MDA) a Defense Agency, not Army. The Army savings associated with this package are the reduction of lease costs as reflected below in Other.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel:

Other: The savings are due to a reduction in lease costs.

Environmental: None. There is no environmental funding associated with this package; however, there are environmental studies at both Redstone Arsenal and Fort Belvoir that are funded in other packages. There was an Environmental Assessment conducted at Redstone Arsenal which was completed in FY 2006.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 136 - Consolidate ATEC

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	55.500	0.000	0.000	55.500
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.957	0.459	0.796	4.375	28.796	35.383
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.141	0.032	0.173
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.957	0.459	56.296	4.516	28.828	91.056
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.957	0.459	56.296	4.516	28.828	91.056
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.957	0.459	56.296	4.516	28.828	91.056
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	1.687	2.091	2.674	6.451
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	1.687	2.091	2.674	6.451

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 136 - Consolidate ATEC

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	3.162	0.000	0.000	3.162
Total One-Time Savings:	0.000	0.000	0.000	3.162	0.000	0.000	3.162
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	1.707	3.486	5.193
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.552	1.127	1.679
Enlisted Salary	0.000	0.000	0.000	0.000	0.182	0.371	0.553
Housing Allowance	0.000	0.000	0.000	0.000	3.090	3.155	6.245
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	4.278	4.368	8.646
Total Recurring Savings	0.000	0.000	0.000	0.000	9.809	12.507	22.316
Grand Total Savings	0.000	0.000	0.000	3.162	9.809	12.507	25.478
Net Civilian Manpower Position Changes (+/-)	0	0	0	11	(45)	0	(34)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(12)	0	(12)
Net Implementation Costs	0.000	0.957	0.459	53.134	(5.293)	16.321	65.578
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 136 - Consolidate ATEC

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland, Virginia/Consolidate Army Test Evaluation Command (ATEC) Headquarters - Commission Recommendation #136

Realignment Package:

a. Realign Park Center Four, a leased installation in Alexandria, VA, by relocating and consolidating Army Test and Evaluation Command (ATEC) with its subcomponents at Aberdeen Proving Ground (APG), MD.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Aberdeen PG, MD	Headquarters Bldg, Army Test and Eval Cmd	2009	65160	\$55.500
Subtotal for FY 2009				\$55.500
TOTAL PROGRAM FOR FY 2006 - 2011				\$55.500

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$35.383 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.173 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous.

Environmental: None.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 137a - Consolidate Civilian Personnel Offices (CPOs)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.102	0.104	0.206
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.102	0.104	0.206

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 137a - Consolidate Civilian Personnel Offices (CPOs)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.635	1.296	1.931
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.093	0.190	0.283
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.312	0.318	0.630
Recapitalization	0.000	0.000	0.000	0.000	0.208	0.212	0.420
BOS	0.000	0.000	0.000	0.000	0.199	0.203	0.402
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	1.447	2.219	3.666
Grand Total Savings	0.000	0.000	0.000	0.000	1.447	2.219	3.666
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(15)	0	(15)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(2)	0	(2)
Net Implementation Costs	0.000	0.000	0.000	0.000	(1.447)	(2.219)	(3.666)
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 137a - Consolidate Civilian Personnel Offices (CPOs)

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alaska, Arizona/Consolidate Civilian Personnel Offices (CPOs) within each Military Department and the Defense Agencies - Commission Recommendation #137

Closure/Realignment Package:

a. Realign Fort Richardson, AK, by relocating the Civilian Personnel Operations Center to Fort Huachuca, AZ, and consolidating it with the Civilian Personnel Operations Center at Fort Huachuca, AZ.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: Savings are due to salary reduction for eliminated personnel positions.

Other: None.

Environmental: None.

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**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 138b - Consolidate Correctional Facilities

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	94.049	0.000	0.000	0.000	94.049
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.117	0.068	0.000	0.000	0.000	0.000	0.185
Operation & Maintenance	0.000	0.000	0.000	2.007	4.071	0.000	6.078
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.004	0.771	0.000	1.183	0.328	2.286
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.117	0.072	94.820	2.007	5.254	0.328	102.598
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.117	0.072	94.820	2.007	5.254	0.328	102.598
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.117	0.072	94.820	2.007	5.254	0.328	102.598
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	1.412	3.535	3.626	3.703	12.276
Military Personnel	0.000	0.000	0.000	1.149	1.179	1.204	3.532
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	1.412	4.684	4.805	4.907	15.808

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 138b - Consolidate Correctional Facilities

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.377	0.000	0.000	0.377
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.377	0.000	0.000	0.377
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.073	0.150	0.153	0.376
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.905	1.860	1.890	4.655
Housing Allowance	0.000	0.000	0.000	0.878	0.900	0.919	2.697
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.127	0.130	0.133	0.390
Recapitalization	0.000	0.000	0.000	0.086	0.088	0.090	0.263
BOS	0.000	0.000	0.000	0.564	0.579	0.592	1.735
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.446	0.458	0.467	1.371
Total Recurring Savings	0.000	0.000	0.000	3.078	4.165	4.244	11.487
Grand Total Savings	0.000	0.000	0.000	3.455	4.165	4.244	11.864
Net Civilian Manpower Position Changes (+/-)	0	0	0	(2)	0	0	(2)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.117	0.072	94.820	(1.448)	1.089	(3.916)	90.734
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 138b - Consolidate Correctional Facilities

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas, Kentucky, Oklahoma, Kansas, Washington/Consolidate Correction Facilities into Joint Regional Correction Facilities - Commission Recommendation #138

Realignment Package:

b. Realign Lackland Air Force Base, TX, Fort Knox, KY, and Fort Sill, OK by relocating the correctional function of each to Fort Leavenworth, KS, and consolidating them with the correctional function already at Fort Leavenworth, KS, to form a single Level II Midwest Joint Regional Correctional Facility.

e. Realign Fort Lewis, WA, by relocating the management of correctional functions to Submarine Base Bangor, WA. The correctional facilities at Submarine Base, WA and Fort Lewis, WA, will together form the Level II Northwestern Joint Regional Correctional Facility.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement in FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Leavenworth, KS	Regional Correctional Facility	2008	64700	\$94.049
Subtotal for FY 2008				\$94.049
TOTAL PROGRAM FOR FY 2006 - 2011				\$94.049

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$6.078 million. There is no Operation and Maintenance requirement for FY 2012.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$2.286 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous.

Environmental:

Total One-Time Cost is \$.185 million for FY 2006 and FY 2007. The Army conducted a NEPA Environmental Assessment prior to construction and movement. There are no further environmental requirements for this package.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 141 - Defense Media Activity

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	56.300	7.000	0.000	63.300
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.546	0.000	0.000	0.000	0.000	0.000	0.546
Operation & Maintenance	0.000	0.000	0.000	0.000	4.758	0.000	4.758
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.990	0.000	0.183	1.554	2.727
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.546	0.000	0.990	56.300	11.941	1.554	71.331
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.546	0.000	0.990	56.300	11.941	1.554	71.331
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.546	0.000	0.990	56.300	11.941	1.554	71.331
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	1.625	1.659	3.284
Military Personnel	0.000	0.000	0.000	0.000	2.289	2.337	4.626
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	3.914	3.996	7.910

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 141 - Defense Media Activity

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	2.298	2.298
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	2.298	2.298
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.226	0.465	0.512	1.203
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.074	0.141	0.144	0.359
Enlisted Salary	0.000	0.000	0.000	0.182	0.372	0.704	1.258
Housing Allowance	0.000	0.000	0.000	0.878	0.905	1.467	3.250
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.011	0.011	0.012	0.034
Recapitalization	0.000	0.000	0.007	0.007	0.008	0.009	0.031
BOS	0.000	0.000	0.000	0.001	0.001	0.001	0.003
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	1.732	1.732
Total Recurring Savings	0.000	0.000	0.007	1.379	1.903	4.581	7.870
Grand Total Savings	0.000	0.000	0.007	1.379	1.903	6.879	10.168
Net Civilian Manpower Position Changes (+/-)	0	0	0	(6)	7	(1)	0
Net Military Manpower Position Changes (+/-)	0	0	0	(5)	0	0	(5)
Net Implementation Costs							
Less Estimated Land Revenues:	0.546	0.000	0.983	54.921	10.038	(5.325)	61.163

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 141 - Defense Media Activity

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia, Maryland/Consolidate Media Organizations into a New Agency for Media Publications - Commission Recommendation #141

Closure/Realignment Package:

a. Realign Fort Belvoir, VA, by relocating Soldier Magazine to Fort Meade, MD.

c. Realign 2320 Mill Road, a leased installation in Alexandria, VA, by relocating Army Broadcasting-Soldier Radio/TV to Fort Meade, MD.

d. Realign 103 Norton Street, a leased installation in San Antonio, TX, by relocating Air Force News Agency-Army/Air Force Hometown News Service (a combined entity) to Fort Meade, MD.

e. Close 601 North Fairfax Street, a leased installation in Alexandria, VA, by relocating the American Forces Information Service and the Army Broadcasting-Soldier Radio/TV to Fort Meade, MD.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Meade, MD	Defense Media Activity, Incr 1	2009	64952	\$56.300
Subtotal for FY 2009				\$56.300
Ft. Meade, MD	Defense Media Activity, Incr 2	2010	71121	\$7.000
Subtotal for FY 2010				\$7.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$63.300

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$4.758 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$2.727 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in miscellaneous - lease costs.

Environmental:

Total One-Time Cost is \$.546 million. The Army conducted the following environmental studies and NEPA prior to construction and movement. There are no further environmental requirements for this package.

- Fort Meade: NEPA - Environmental Impact Statement.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 142 - Consolidate Transportation Command Components

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	3.784	0.146	0.000	0.000	0.000	0.000	3.930
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	1.384	13.586	23.140	0.103	1.024	0.392	39.629
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.750	0.000	18.000	0.000	0.000	0.000	18.750
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	5.918	13.732	41.140	0.103	1.024	0.392	62.309
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	5.918	13.732	41.140	0.103	1.024	0.392	62.309
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	2.905	0.000	0.000	2.905
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	2.905	0.000	0.000	2.905
Grand Total One-Time Implementation Costs	5.918	13.732	41.140	3.008	1.024	0.392	65.214
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 142 - Consolidate Transportation Command Components

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	5.990	11.981	17.971
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.400	0.800	1.200
Enlisted Salary	0.000	0.000	0.000	0.000	0.149	0.298	0.447
Housing Allowance	0.000	0.000	0.000	0.000	0.263	0.527	0.790
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.192	0.385	0.577
Recapitalization	0.000	0.000	0.000	0.000	0.131	0.262	0.393
BOS	0.000	0.000	0.000	0.000	0.382	0.764	1.146
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	1.485	1.485
Miscellaneous	0.000	0.000	0.000	0.000	0.000	7.557	7.557
Total Recurring Savings	0.000	0.000	0.000	0.000	7.507	24.059	31.566
Grand Total Savings	0.000	0.000	0.000	0.000	7.507	24.059	31.566
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(176)	0	(176)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(13)	0	(13)
Net Implementation Costs							
Less Estimated Land Revenues:	5.918	13.732	41.140	3.008	(6.483)	(23.667)	33.648

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 142 - Consolidate Transportation Command Components

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia, Illinois/Consolidate Transportation Command Components - Commission Recommendation #142

Realignment Package:

a. Realign Fort Eustis, VA, by relocating the Army Surface Deployment and Distribution Command to Scott Air Force Base, IL, and consolidating it with the Air Force Air Mobility Command Headquarters and Transportation Command (TRANSCOM) Headquarters at Scott Air Force Base, IL.

b. Realign Hoffman 2, a leased installation in Alexandria, VA, by relocating the US Army Surface Deployment and Distribution Command to Scott Air Force Base, IL, and consolidating it with the Air Force Air Mobility Command Headquarters and Transportation Command Headquarters at Scott Air Force Base, IL.

c. Realign US Army Surface Deployment and Distribution Command -Transportation Engineering Agency facility in Newport News, VA, by relocating US Army Surface Deployment and Distribution Command - Transportation Engineering Agency to Scott Air Force Base, IL, and consolidating it with the Air Force Air Mobility Command Headquarters and Transportation Command Headquarters at Scott Air Force Base, IL.

One-Time Implementation Costs:

Military Construction: Note: All MILCON funding beyond FY 06 in support of the TRANSCOM, AMC, and SDDC Joint Operations Center (Fusion Center) that consolidates elements of the AMC Tanker/Airlift Control Center and the SDDC operations center, Joint Distribution Planning and Analysis Center (JDPAC), and consolidated business center at Scott Air Force Base has been transferred from the Army to the Air Force. There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Scott AFB, IL	SDDC Temporary Facilities	2006	66564	\$3.784
Subtotal for FY 2006				\$3.784

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Scott AFB, IL	SDDC Temporary Facilities	2007	66564	\$0.146
Subtotal for FY 2007				\$0.146
TOTAL PROGRAM FOR FY 2006 - 2011				\$3.930

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$39.629 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$18.750 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement,

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

mission activities, and other miscellaneous items.

Environmental: None.

a. NEPA at Scott Air Force Base, IL is reflected in the Department of the Air Force budget submission.

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FY 2012 Budget Estimates
 Base Realignment and Closure Account - 2005
 Cost and Savings by Fiscal Year
 (Dollars in Millions)

ARMY/Recommendation 143a - Consolidate/Co-locate Active and Reserve Personnel & Recruiting Centers for Army and Air Force

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	101.821	110.000	0.000	0.000	0.000	211.821
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	4.871	0.000	8.015	68.338	21.378	102.602
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	19.366	2.697	0.000	22.063
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	106.692	110.000	27.381	71.035	21.378	336.486
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	106.692	110.000	27.381	71.035	21.378	336.486

One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	106.692	110.000	27.381	71.035	21.378	336.486

Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.491	6.023	6.179	6.309	19.002
Military Personnel	0.000	0.000	0.000	3.513	3.604	3.680	10.797
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.491	9.536	9.783	9.989	29.799

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
ARMY/Recommendation 143a - Consolidate/Co-locate Active and Reserve Personnel & Recruiting Centers for Army and Air Force							
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	1.865	0.000	0.000	1.865
Other	0.000	0.000	0.000	32.610	0.000	0.000	32.610
Total One-Time Savings:	0.000	0.000	0.000	34.475	0.000	0.000	34.475
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	22.000	45.141	46.089	113.230
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	21.588	44.296	45.227	111.111
Enlisted Salary	0.000	0.000	0.000	16.362	33.573	34.279	84.214
Housing Allowance	0.000	0.000	0.000	14.628	15.007	15.322	44.958
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	34.052	34.935	35.669	104.655
Total Recurring Savings	0.000	0.000	0.000	108.630	172.952	176.586	458.168
Grand Total Savings	0.000	0.000	0.000	143.105	172.952	176.586	492.643
Net Civilian Manpower Position Changes (+/-)	0	0	0	(608)	0	0	(608)
Net Military Manpower Position Changes (+/-)	0	0	0	(690)	0	0	(690)
Net Implementation Costs	0.000	106.692	110.000	(115.724)	(101.917)	(155.208)	(156.157)
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 143a - Consolidate/Co-locate Active and Reserve Personnel & Recruiting Centers for Army and Air Force

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia, Indiana, Missouri, Kentucky/Consolidate/Co-locate Active and Reserve Personnel & Recruiting Centers for Army and Air Force - Commission Recommendation #143

Realignment Package:

a. **Realign Army Human Resources Command leased facilities in Alexandria, VA, Indianapolis, IN, and St. Louis, MO.** Relocate and consolidate all functions at Fort Knox, KY.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Knox, KY	Human Resources Command Complex, Incr 1	2007	65306	\$101.821
Subtotal for FY 2007				\$101.821
Ft. Knox, KY	Human Resources Command Complex, Incr 2	2008	65833	\$110.000
Subtotal for FY 2008				\$110.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$211.821

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$102.602 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$22.063 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

Environmental Assessment was completed in FY 2006. Funding reflected in Recommendation #9 - Maneuver Training. There are no further environmental requirements for this package.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 144 - Create Joint Mobilization Sites

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.022	0.023	0.023	0.024	0.092
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.022	0.023	0.023	0.024	0.092

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 144 - Create Joint Mobilization Sites

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	3.942	0.000	0.000	0.000	3.942
Total One-Time Savings:	0.000	0.000	3.942	0.000	0.000	0.000	3.942
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.130	0.269	0.276	0.282	0.957
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.027	0.028	0.029	0.029	0.113
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.267	0.279	0.294	0.306	1.145
Recapitalization	0.000	0.000	0.205	0.214	0.224	0.233	0.876
BOS	0.000	0.000	0.015	0.003	0.003	0.003	0.025
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.643	0.793	0.826	0.853	3.116
Grand Total Savings	0.000	0.000	4.585	0.793	0.826	0.853	7.058
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	(2)	0	0	0	(2)
Net Implementation Costs	0.000	0.000	(4.585)	(0.793)	(0.826)	(0.853)	(7.058)
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 144 - Create Joint Mobilization Sites

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland, Washington, DC, Connecticut, New Jersey, Arizona, Texas, Virginia, South Carolina, North Carolina/Joint Mobilization Sites - Commission Recommendation #144

Realignment Package:

a. Realign Aberdeen Proving Ground, MD, Washington Navy Yard, Washington, DC, and Naval Submarine Base New London, CT, by relocating all mobilization functions to Fort Dix, NJ, designating it as Joint Pre-Deployment/Mobilization Site Dix/McGuire/Lakehurst.

c. Realign Fort Huachuca, AZ, by relocating all mobilization processing functions to Fort Bliss, TX, designating it as Joint Pre-Deployment/Mobilization Site Bliss/Holloman.

d. Realign Fort Eustis, VA, Ft Jackson, SC, and Fort Lee, VA, by relocating all mobilization processing functions to Fort Bragg, NC, designating it as Joint Pre-deployment/ Mobilization Site Bragg/Pope.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental: None.

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 146 - Joint Basing**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	1.500	1.500	0.538	0.325	0.000	3.863
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	1.500	1.500	0.538	0.325	0.000	3.863
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	1.500	1.500	0.538	0.325	0.000	3.863
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	1.500	1.500	0.538	0.325	0.000	3.863
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 146 - Joint Basing

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.000	1.500	1.500	0.538	0.325	0.000	3.863
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 146 - Joint Basing

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey, Alaska, Texas,
Virginia/Joint Basing - Commission Recommendation #146

Realignment Package:

b. Realign Fort Dix, NJ, and Naval Air Engineering Station Lakehurst, NJ, by relocating the installation management functions to McGuire AFB, NJ, establishing Joint Base McGuire-Dix-Lakehurst.

f. Realign Fort Richardson, AK, by relocating the installation management functions to Elmendorf AFB, AK, establishing Joint Base Elmendorf-Richardson, AK.

h. Realign Fort Sam Houston, TX, and Randolph AFB, TX, by relocating the installation management functions to Lackland AFB, TX.

j. Realign Fort Eustis, VA, by relocating the installation management functions to Langley AFB, VA.

k. Realign Fort Story, VA, by relocating the installation management functions to Commander Naval Mid-Atlantic Region at Naval Station Norfolk, VA.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$3.863 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: None.

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 148 - Relocate Army Headquarters and other Field Operating Agencies

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	6.316	131.547	12.832	68.851	0.000	219.546
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.387	0.000	0.000	0.000	0.000	0.000	0.387
Operation & Maintenance	0.013	1.080	14.701	11.733	60.612	48.574	136.713
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.306	66.358	1.241	67.905
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.400	7.396	146.248	24.871	195.821	49.815	424.551
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.400	7.396	146.248	24.871	195.821	49.815	424.551
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	41.229	0.000	0.000	41.229
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	41.229	0.000	0.000	41.229
Grand Total One-Time Implementation Costs	0.400	7.396	146.248	66.100	195.821	49.815	465.780
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.394	3.154	8.130	8.568	20.246
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.394	3.154	8.130	8.568	20.246

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 148 - Relocate Army Headquarters and other Field Operating Agencies

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.001	0.003	0.114	0.471	0.589
Other	0.000	0.000	0.000	1.205	0.455	7.398	9.058
Total One-Time Savings:	0.000	0.000	0.001	1.208	0.569	7.869	9.647
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.035	0.287	2.773	13.344	16.439
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.164	0.564	0.728
Enlisted Salary	0.000	0.000	0.043	0.088	0.180	0.276	0.588
Housing Allowance	0.000	0.000	0.000	0.000	0.439	2.190	2.629
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.010	0.053	0.063
Recapitalization	0.000	0.000	0.000	0.000	0.011	0.056	0.067
BOS	0.000	0.000	0.000	0.000	0.393	2.021	2.415
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	12.279	12.279
Total Recurring Savings	0.000	0.000	0.078	0.375	3.971	30.784	35.208
Grand Total Savings	0.000	0.000	0.079	1.583	4.539	38.653	44.855
Net Civilian Manpower Position Changes (+/-)	0	0	(7)	10	(174)	0	(171)
Net Military Manpower Position Changes (+/-)	0	0	(1)	0	(8)	0	(9)
Net Implementation Costs							
Less Estimated Land Revenues:	0.400	7.396	146.169	64.517	191.282	11.162	420.925

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 148 - Relocate Army Headquarters and other Field Operating Agencies

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alabama, Puerto Rico, Kentucky, Illinois, Texas, Virginia, Maryland/Relocate Army Headquarters and Field Operating Agencies - Commission Recommendation #148

Realignment Package:

a. Realign the Zachary Taylor Building, a leased installation in Arlington, VA, by relocating the Army Installation Management Agency headquarters to Fort Sam Houston, TX.

b. Realign Rock Island Arsenal, Illinois, as follows: relocate the Army Installation Management Agency Northwest Region headquarters to Fort Sam Houston, TX, and consolidate it with the Army Installation Management Agency Southwest Region headquarters to form the Army Installation Management Agency Western Region; and relocate the Army Network Enterprise Technology Command Northwest Region headquarters to Fort Sam Houston, TX, and consolidate it with the Army Network Enterprise Technology Command Southwest Region headquarters to form the Army Network Enterprise Technology Command Western Region.

c. Realign Crystal Square 2, a leased installation in Arlington, VA, by relocating the Army HR XXI office to Fort Knox, KY.

d. Realign the Park Center IV Building, a leased installation in Falls Church, VA, by relocating the Army Center for Substance Abuse to Fort Knox, KY.

e. Realign Seven Corners Corporate Center, a leased installation in Falls Church, VA, and 4700 King Street, a leased installation in Alexandria, VA, by relocating the Army Community and Family Support Center to Fort Sam Houston, TX.

f. Realign Rosslyn Metro Center, a leased installation in Arlington, VA, by relocating the Army Family Liaison Office to Fort Sam Houston, TX.

g. Realign Skyline Six, a leased installation in Falls Church, VA, by relocating the Army Contracting Agency headquarters to Fort Sam Houston, TX.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

h. Realign the Hoffman 1 Building, a leased installation in Alexandria, VA, by relocating the Army Contracting Agency E-Commerce Region headquarters to Fort Sam Houston, TX.

i. Realign Fort Buchanan, Puerto Rico, by relocating the Army Contracting Agency Southern Hemisphere Region headquarters to Fort Sam Houston, TX.

j. Realign Aberdeen Proving Ground, MD, by relocating the Army Environmental Center to Fort Sam Houston, TX.

k. Realign Fort Belvoir, VA by relocating Army Materiel Command (AMC) and the Security Assistance Command (USASAC, an AMC major subordinate command) to Redstone Arsenal, AL.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Sam Houston, TX	Youth Center	2007	64174	\$6.316
Subtotal for FY 2007				\$6.316
Redstone Arsenal, AL	AMC & USASAC Headquarters, Incr 1	2008	64268	\$130.197
Ft. Sam Houston, TX	Budge Dental Clinic Add/Alt	2008	64189	\$1.350
Subtotal for FY 2008				\$131.547
Redstone Arsenal, AL	AMC & USASAC Headquarters, Incr 2	2009	67818	\$12.832
Subtotal for FY 2009				\$12.832
Redstone Arsenal, AL	Cafeteria	2010	73359	\$3.400
Ft. Sam Houston, TX	Housing, Enlisted Permanent Party	2010	64191	\$10.398

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Ft. Sam Houston, TX	Add/Alt Building 2270	2010	72682	\$18.817
Ft. Sam Houston, TX	IMCOM Campus Area Infrastructure	2010	72680	\$6.512
Ft. Sam Houston, TX	Headquarters Building, IMCOM	2010	72375	\$29.724
Subtotal for FY 2010				\$68.851
TOTAL PROGRAM FOR FY 2006 - 2011				\$219.546

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$136.713 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$67.905 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

Total One-Time Cost is \$.387 million. The Army conducted the following environmental studies and NEPA prior to construction and movement. There are no further environmental requirements for this package.

- a. Fort Sam Houston: Study - Archeological investigation; NEPA - Environmental Impact Statement Record of Decision signed 17 May 2007. Additional environmental funding for Fort Sam Houston was provided in various packages supporting other recommendations.

- b. Redstone Arsenal: Environmental costs associated with Redstone Arsenal are reflected in other Commission Recommendations.

FY 2012 Budget Estimates
 Base Realignment and Closure Account - 2005
 Cost and Savings by Fiscal Year
 (Dollars in Millions)

ARMY/Recommendation 150 - Realign Naval Weapons Station Seal Beach, CA

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	3.589	0.000	3.589
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.031	0.000	0.000	0.000	0.031
Operation & Maintenance	0.000	0.000	0.000	0.000	0.350	0.000	0.350
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.254	0.000	0.000	0.014	0.268
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.285	0.000	3.939	0.014	4.238
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.285	0.000	3.939	0.014	4.238
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.500	0.000	0.000	0.500
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.500	0.000	0.000	0.500
Grand Total One-Time Implementation Costs	0.000	0.000	0.285	0.500	3.939	0.014	4.738
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 150 - Realign Naval Weapons Station Seal Beach, CA

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.000	0.000	0.285	0.500	3.939	0.014	4.738
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 150 - Realign Naval Weapons Station Seal Beach, CA

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California, Pennsylvania, Georgia, Alabama/Naval Weapons Station, Seal Beach, CA - Commission Recommendation #150

Realignment Package:

a. Realign Naval Weapons Station Seal Beach, CA, as follows: relocate the depot maintenance of Electronic Components (Non-Airborne), Fire Control Systems and Components, Radar, and Radio to Tobyhanna Army Depot, PA; relocate the depot maintenance of Material Handling to Marine Corps Logistics Base Albany, GA; and relocate the depot maintenance of Other Components to Anniston Army Depot, AL.

One-Time Implementation Costs: All costs associated with this recommendation are Navy. Navy transferred MILCON funds to Army in support of their requirement.

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Tobyhanna AD, PA	Electronics Maintenance Shop, Depot Level	2010	64685	\$3.589
Subtotal for FY 2010				\$3.589

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$.350 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications,

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.268 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings: There are no Army savings. Any savings associated with this recommendation should be in the Department of the Navy justification materials.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

In support of construction projects, the Army conducted the environmental studies and NEPA to Realign Naval Weapons Station Seal Beach, CA prior to construction and movement to Tobyhanna Army Depot, PA. Total One-Time Cost is \$.031 million. There are no further environmental requirements for this package.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 151 - Riverbank Army Ammunition Plant, CA.

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	24.821	0.000	0.000	0.000	24.821
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.458	0.752	0.429	1.305	1.688	2.072	7.704
Operation & Maintenance	3.786	1.748	11.209	0.000	1.198	3.568	21.509
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	14.732	40.291	16.300	4.641	0.000	75.964
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	5.244	17.232	76.750	17.605	7.527	5.640	129.998
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	5.244	17.232	76.750	17.605	7.527	5.640	129.998
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.866	0.000	0.000	0.866
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.866	0.000	0.000	0.866
Grand Total One-Time Implementation Costs	5.244	17.232	76.750	18.471	7.527	5.640	130.864
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 151 - Riverbank Army Ammunition Plant, CA.

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.147	0.300	0.447
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	4.741	4.864	4.966	14.571
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	1.393	1.393
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	4.741	5.011	6.659	16.411
Grand Total Savings	0.000	0.000	0.000	4.741	5.011	6.659	16.411
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(4)	0	(4)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	5.244	17.232	76.750	13.730	2.516	(1.019)	114.453

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 151 - Riverbank Army Ammunition Plant, CA.

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.290
Operation & Maintenance	0.030
Homeowners Assistance Program	0.000
Total Costs	0.320
Revenue from Land Sales	0.000
Appropriation Request	0.320

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California, Illinois/Riverbank Army Ammunition Plant, CA - Commission Recommendation #151

Closure Package:

a. Close Riverbank Army Ammunition Plant, CA. Relocate the artillery cartridge case metal parts functions to Rock Island, IL

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement in FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Rock Island Arsenal, IL	Metal Parts Production Add/Alt	2008	64661	\$24.821
Subtotal for FY 2008				\$24.821
TOTAL PROGRAM FOR FY 2006 - 2011				\$24.821

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$21.509 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2012 budget estimate is \$.030 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$75.964 million. There is no Other requirement for FY 2012.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: None.

Environmental:

The Army spent \$7.704 million on environmental closure and cleanup activities to close Riverbank Army Ammunition Plant, CA, including NEPA documentation preparation at Riverbank, CA and Rock Island, IL. Closure actions at Riverbank Army Ammunition Plant were to conduct asbestos abatement and close landfills. Cleanup actions at Riverbank Army Ammunition Plant totaled \$3.959 million in FY 2006 through FY 2009 for property disposal. The FY 2012 budget estimate is \$.290 million.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 152 - Sierra Army Depot, CA

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	23.276	0.000	3.500	0.000	26.776
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	23.276	0.000	3.500	0.000	26.776
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	23.276	0.000	3.500	0.000	26.776
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	23.276	0.000	3.500	0.000	26.776
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 152 - Sierra Army Depot, CA

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.660	1.353	2.082	2.835	6.930
Recapitalization	0.000	0.000	0.651	1.332	2.049	2.790	6.822
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	1.311	1.311	2.685	4.131	5.625	13.752
Grand Total Savings	0.000	0.000	1.311	2.685	4.131	5.625	13.752
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.000	0.000	21,965	(2,685)	(0,631)	(5,625)	13,024
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 152 - Sierra Army Depot, CA

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California, Utah, Indiana,
Oklahoma/Sierra Army Depot, CA - Commission Recommendation #152

Realignment Package:

a. Realign Sierra Army Depot, CA. Relocate Storage to Tooele Army Depot, UT, and Demilitarization to Crane Army Ammunition Activity, IN, and McAlester Army Ammunition Plant, OK.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$26.776 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization and base operations.

Military Personnel: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Other: None.

Environmental: None.

FY 2012 Budget Estimates
 Base Realignment and Closure Account - 2005
 Cost and Savings by Fiscal Year
 (Dollars in Millions)
 ARMY/Recommendation 153 - Rock Island Arsenal

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.922	0.461	0.100	0.128	0.000	1.611
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	1.470	0.000	0.000	0.000	1.470
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.922	1.931	0.100	0.128	0.000	3.081
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.922	1.931	0.100	0.128	0.000	3.081
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.922	1.931	0.100	0.128	0.000	3.081
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	3.062	3.118	3.184	9.364
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	3.062	3.118	3.184	9.364

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 153 - Rock Island Arsenal

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	1.271	2.609	2.664	6.544
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.382	0.392	0.400	1.174
Recapitalization	0.000	0.000	0.000	0.292	0.300	0.306	0.898
BOS	0.000	0.000	0.000	0.431	0.442	0.452	1.325
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	2.376	3.743	3.822	9.941
Grand Total Savings	0.000	0.000	0.000	2.376	3.743	3.822	9.941
Net Civilian Manpower Position Changes (+/-)	0	0	0	(35)	0	0	(35)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.000	0.922	1.931	(2.276)	(3.615)	(3.822)	(6.860)
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 153 - Rock Island Arsenal

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Illinois, Alabama, Pennsylvania/Rock Island Arsenal, IL - Commission Recommendation #153

Realignment Package:

a. Realign Rock Island Arsenal, IL, by relocating the depot maintenance of Other Equipment and Tactical Vehicles to Letterkenny Army Depot, PA.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$1.611 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation, and information management systems equipment) and equipment in support of construction projects. Total One-Time Cost is \$1.470 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: None.

Environmental: None.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 154 - Newport Chemical Depot, IN

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.348	0.445	2.297	0.533	3.371	0.583	7.577
Operation & Maintenance	0.000	0.000	0.000	0.000	2.009	5.253	7.262
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.348	0.445	2.297	0.533	5.380	5.836	14.839
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.348	0.445	2.297	0.533	5.380	5.836	14.839
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.348	0.445	2.297	0.533	5.380	5.836	14.839
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 154 - Newport Chemical Depot, IN

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.009	0.000	0.009
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.009	0.000	0.009
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.009	0.000	0.009
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.348	0.445	2.297	0.533	5.371	5.836	14.830

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 154 - Newport Chemical Depot, IN

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.140
Operation & Maintenance	0.327
Homeowners Assistance Program	0.000
Total Costs	0.467
Revenue from Land Sales	0.000
Appropriation Request	0.467

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Indiana/Newport Chemical Depot, IN - Commission Recommendation #154

Closure Package:

a. **Close Newport Chemical Depot, IN,** in completion of the chemical demilitarization mission in accordance with Treaty obligations.

Note: Newport's mission will not end before 2011; therefore, no savings were included.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$7.262 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2012 budget estimate is \$.327 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

Environmental restoration funds in the amount of \$7.577 million were required to execute the Installation Restoration Program and the Military Munitions Response Program. The FY 2012 budget estimate is \$.140 million.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 155 - Kansas Army Ammunition Plant, KS

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	4.700	2.074	3.028	11.949	55.000	21.785	98.536
Operation & Maintenance	1.265	10.361	2.576	9.696	3.891	0.142	27.931
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	2.231	11.000	0.000	0.000	13.231
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	5.965	12.435	7.835	32.645	58.891	21.927	139.698
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	5.965	12.435	7.835	32.645	58.891	21.927	139.698
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.085	0.000	0.000	0.085
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.085	0.000	0.000	0.085
Grand Total One-Time Implementation Costs	5.965	12.435	7.835	32.730	58.891	21.927	139.783
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 155 - Kansas Army Ammunition Plant, KS

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.294	0.600	0.894
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	6.672	6.845	6.989	20.506
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	2.641	2.710	2.767	8.118
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	9.313	9.849	10.356	29.518
Grand Total Savings	0.000	0.000	0.000	9.313	9.849	10.356	29.518
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(8)	0	(8)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	5.965	12.435	7.835	23.417	49.042	11.571	110.265

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 155 - Kansas Army Ammunition Plant, KS

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	43.069
Operation & Maintenance	2.700
Homeowners Assistance Program	0.000
Total Costs	45.769
Revenue from Land Sales	0.000
Appropriation Request	45.769

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Kansas, Indiana, Iowa, Tennessee, Oklahoma/Kansas Army Ammunition Plant, KS - Commission Recommendation #155

Closure Package:

a. Close Kansas Army Ammunition Plant (AAP), KS. Relocate Sensor Fused Weapon/Cluster Bomb function and Missile warhead production to McAlester AAP, OK; 155MM ICM Artillery and 60MM, 81MM, and 120MM Mortar functions to Milan AAP, TN; 105MM HE, 155MM HE, and Missile Warhead functions to Iowa AAP, IA; and Detonators/relays/delays to Crane Army Ammunition Activity, IN.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things to include industrial plant equipment and munitions movement of stock. Total One-Time Cost is \$27.931 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2012 budget estimate is \$2.700 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation, and information management systems equipment) and equipment in support of construction projects. Total One-Time Cost is \$13.231 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: None.

Environmental:

The Army spent \$98.536 million on environmental closure and cleanup activities to close Kansas Army Ammunition Plant, KS. Closure actions at Kansas Army Ammunition Plant were to close active ranges, landfills, and Underground Storage Tanks, and for Radiological Decommissioning and asbestos abatement. Cleanup actions at Kansas Army Ammunition Plant will continue until property is disposed. The FY 2012 budget estimate is \$43.069 million.

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 157 - Mississippi Army Ammunition Plant, MS.

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.779	0.050	0.117	1.330	1.773	1.284	5.333
Operation & Maintenance	0.649	0.000	0.000	0.977	0.196	0.000	1.822
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	1.428	0.050	0.117	2.307	1.969	1.284	7.155
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	1.428	0.050	0.117	2.307	1.969	1.284	7.155
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.020	0.000	0.000	0.020
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.020	0.000	0.000	0.020
Grand Total One-Time Implementation Costs	1.428	0.050	0.117	2.327	1.969	1.284	7.175
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 157 - Mississippi Army Ammunition Plant, MS.

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.110	0.224	0.334
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	4.462	4.575	4.694	4.792	18.523
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	4.462	4.575	4.804	5.016	18.857
Grand Total Savings	0.000	0.000	4.462	4.575	4.804	5.016	18.857
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(3)	0	(3)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	1.428	0.050	(4.345)	(2.248)	(2.835)	(3.732)	(11.682)

Exhibit BC-02 BRAC Implementation Cost and Savings

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 157 - Mississippi Army Ammunition Plant, MS.

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.122
Homeowners Assistance Program	0.000
Total Costs	0.122
Revenue from Land Sales	0.000
Appropriation Request	0.122

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Mississippi, Illinois/Mississippi
Army Ammunition Plant, MS - Commission Recommendation #157

Closure Package:

a. Close Mississippi Army Ammunition Plant, MS. Relocate the 155MM ICM artillery metal parts functions to Rock Island Arsenal, IL.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$1.822 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2012 budget estimate is \$.122 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: None.

Environmental:

The Army spent \$5.333 million on environmental closure and cleanup activities to close Mississippi Army Ammunition Plant, MS. Closure actions at Mississippi Army Ammunition Plant were to close active ranges, landfills, and for Radiological Decommissioning and asbestos abatement. Cleanup actions at Mississippi Army Ammunition Plant will continue until property is disposed. There are no further environmental requirements for this package.

FY 2012 Budget Estimates
 Base Realignment and Closure Account - 2005
 Cost and Savings by Fiscal Year
 (Dollars in Millions)

ARMY/Recommendation 159 - Realign Watervliet Arsenal

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 159 - Realign Watervliet Arsenal

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.903	1.158	1.419	3.480
Recapitalization	0.000	0.000	0.000	1.227	1.573	1.928	4.728
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	2.260	2.429	2.480	7.169
Total Recurring Savings	0.000	0.000	0.000	4.390	5.160	5.827	15.377
Grand Total Savings	0.000	0.000	0.000	4.390	5.160	5.827	15.377
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.000	0.000	0.000	(4.390)	(5.160)	(5.827)	(15.377)
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 159 - Realign Watervliet Arsenal

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/Watervliet Arsenal, NY -
Commission Recommendation #159

Realignment Package:

a. Realign Watervliet Arsenal, NY, by disestablishing all capabilities for Other Field Artillery Components.

One-Time Implementation Costs:

Note: Watervliet Arsenal has been directed not to accept any order for "Other Field Artillery" component workload after FY 06 which will effectively disestablish all capabilities for Other Field Artillery Components at Watervliet Arsenal. There will be no One-Time implementation costs associated with this action. Savings will accrue FY 09. This recommendation is considered completed.

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

recapitalization.

Military Personnel: None.

Other: The savings are due to a reduction in miscellaneous.

Environmental: None.

FY 2012 Budget Estimates
 Base Realignment and Closure Account - 2005
 Cost and Savings by Fiscal Year
 (Dollars in Millions)

ARMY/Recommendation 160 - Close Umatilla Chemical Depot

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.014	0.000	0.369	0.210	1.158	0.000	1.751
Operation & Maintenance	0.000	0.010	0.084	0.000	0.009	11.229	11.332
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.014	0.010	0.453	0.210	1.167	11.229	13.083
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.014	0.010	0.453	0.210	1.167	11.229	13.083
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.084	0.000	0.000	0.084
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.084	0.000	0.000	0.084
Grand Total One-Time Implementation Costs	0.014	0.010	0.453	0.294	1.167	11.229	13.167
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 160 - Close Umatilla Chemical Depot

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.014	0.010	0.453	0.294	1.167	11.229	13.167
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 160 - Close Umatilla Chemical Depot

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	2.592
Operation & Maintenance	6.500
Homeowners Assistance Program	0.000
Total Costs	9.092
Revenue from Land Sales	0.000
Appropriation Request	9.092

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Oregon/Umatilla Chemical Depot, OR -
Commission Recommendation #160

Closure Package:

a. Close Umatilla Chemical Depot, OR, on completion of the chemical demilitarization mission in accordance with Treaty obligations,

Note: Umatilla's mission will not end prior to FY 2011; therefore no savings are shown.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$11.332 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2012 budget estimate is \$6.500 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

The Army conducted environmental studies and NEPA prior to construction and movement. This included \$.369 million spent in FY 2008 for NEPA document preparation at Umatilla Chemical Depot. Total One-Time Cost is \$1.751 million. The FY 2012 budget estimate is \$2.592 million.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 162 - Lone Star Army Ammunition Plant, TX

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	3.125	0.000	0.000	0.000	3.125
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.178	3.089	0.738	3.552	37.311	21.501	67.369
Operation & Maintenance	6.101	1.296	3.916	3.060	3.933	0.254	18.560
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	11.500	0.000	0.000	11.500
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	7.279	4.385	7.779	18.112	41.244	21.755	100.554
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	7.279	4.385	7.779	18.112	41.244	21.755	100.554
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	1.818	0.000	0.000	1.818
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	1.818	0.000	0.000	1.818
Grand Total One-Time Implementation Costs	7.279	4.385	7.779	19.930	41.244	21.755	102.372
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 162 - Lone Star Army Ammunition Plant, TX

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.630	1.369	1.999
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.069	0.215	0.284
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.013	0.014	0.027
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	4.313	4.425	9.600	18.338
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.004	0.004	6.727	6.735
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	4.317	5.141	17.925	27.383
Grand Total Savings	0.000	0.000	0.000	4.317	5.141	17.925	27.383
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(18)	0	(18)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(2)	0	(2)
Net Implementation Costs							
Less Estimated Land Revenues:	7.279	4.385	7.779	15.613	36.103	3.830	74.989

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 162 - Lone Star Army Ammunition Plant, TX

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	15.321
Operation & Maintenance	4.046
Homeowners Assistance Program	0.000
Total Costs	19.367
Revenue from Land Sales	0.000
Appropriation Request	19.367

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Oklahoma, Texas, Tennessee, Iowa, Indiana/Lone Star Army Ammunition Plant, TX - Commission Recommendation #162

Closure Package:

a. Close Lone Star Army Ammunition Plant (AAP), TX. Relocate the Storage and Demilitarization functions to McAlester AAP, OK. Relocate the 105MM and 155MM ICM Artillery, MLRS Artillery, Hand Grenades, 60MM and 81MM Mortars functions to Milan AAP, TN. Relocate Mines and Detonators/Relays/Delays functions to Iowa AAP, IA. Relocate Demolition Charges functions to Crane Army Ammunition Activity (AAA), IN.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement in FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Iowa AAP, IA	Industrial Waste Treatment Plant	2008	65008	\$3.125
Subtotal for FY 2008				\$3.125
TOTAL PROGRAM FOR FY 2006 - 2011				\$3.125

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$18.560 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2012 budget estimate is \$4.046 million.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: One time unique cost to move equipment and the tooling cost for ICM associated with the movement of Lone Star Army Ammunition Plant functions to four separate locations: McAlester AAP, Milan AAP, Iowa AAP, and Crane Army Ammunition Activity. Total One-Time Cost is \$11.500 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army spent \$67.369 million on environmental closure and cleanup activities to close Lone Star AAP, TX, including \$.707 million one-time cost in FY 2006 through FY 2010 for NEPA Environmental assessment prior to construction and movement. Closure actions at Lone Star were to close high explosives demolition grounds, container storage areas, test areas, and for landfills. The FY 2012 budget estimate is \$15.321 million.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 163 - Close Deseret Chemical Depot, UT

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.277	1.059	0.286	0.410	24.607	0.233	26.872
Operation & Maintenance	0.000	0.000	0.000	0.000	0.066	4.345	4.411
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.277	1.059	0.286	0.410	24.673	4.578	31.283
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.277	1.059	0.286	0.410	24.673	4.578	31.283
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.277	1.059	0.286	0.410	24.673	4.578	31.283
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 163 - Close Deseret Chemical Depot, UT

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.277	1.059	0.286	0.410	24.673	4.578	31.283
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 163 - Close Deseret Chemical Depot, UT

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	18.560
Operation & Maintenance	15.451
Homeowners Assistance Program	0.000
Total Costs	34.011
Revenue from Land Sales	0.000
Appropriation Request	34.011

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Utah/Deseret Chemical Depot, UT -
Commission Recommendation #163

Closure Package:

a. Close Deseret Chemical Depot, UT, on completion of the chemical demilitarization mission in accordance with Treaty obligations and if, after completion of a comprehensive study to evaluate Deseret Chemical Depot, UT, as a site for conventional weapons demilitarization it is shown that such a use is not feasible, transfer the storage igloos and magazines to Tooele Army Depot, UT.

Note: Deseret's mission will not end before 2011; therefore, no savings were included.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$4.411 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2012 budget estimate is \$15.451 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

The Environmental funds in the amount of \$2.286 million for FY 2006 through FY 2010 were required to support environmental activities in preparation for closure of the chemical demilitarization mission. Total One-Time Cost is \$26.872 million. The FY 2012 budget estimate is \$18.560 million.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 168 - Realign National Geospatial-Intelligence Agency

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	36.600	67.400	0.000	104.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.049	0.000	0.000	0.000	0.000	0.049
Operation & Maintenance	0.000	0.000	1.389	0.000	0.105	0.000	1.494
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.135	0.000	0.000	0.135
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.049	1.389	36.735	67.505	0.000	105.678
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.049	1.389	36.735	67.505	0.000	105.678
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.049	1.389	36.735	67.505	0.000	105.678
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 168 - Realign National Geospatial-Intelligence Agency

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.000	0.049	1.389	36.735	67.505	0.000	105.678
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
 Base Realignment and Closure Account - 2005
 Continuing Environmental Restoration and Caretaker Costs
 (Dollars in Millions)
 ARMY/Recommendation 168 - Realign National Geospatial-Intelligence Agency

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland, Virginia, Washington, DC/National Geospatial-Intelligence Agency Activities - Commission Recommendation #168

Closure Package:

a. Close National Geospatial-Intelligence Agency (NGA) Dalecarlia and Sumner sites, Bethesda, MD; Reston 1, 2 and 3, leased installations in Reston, VA; Newington buildings 8510, 8520, and 8530, Newington, VA; and Building 213 a leased installation at the South East Federal Center, Washington, DC. Relocate all functions to a new facility at Fort Belvoir, VA. Realign the National Reconnaissance Office facility, Westfields, VA, by relocating all NGA functions to a new facility at Fort Belvoir, VA. Consolidate all NGA National Geospatial-Intelligence College functions on Fort Belvoir into the new facility at Fort Belvoir, VA.

One-Time Implementation Costs:

Military Construction: Note: The Fort Belvoir Infrastructure Support cost has been incremented over three years and divided among the respective Commission Recommendations associated with Fort Belvoir as follows:

Increment 1: FY 08 - Commission Recommendation 169: \$27.6M.
 Increment 2: FY 09 - Commission Recommendation:
 132: \$23.0M
 168: \$36.6M
 169: \$12.4M
 \$72.0M
 Increment 3: FY 10 - Commission Recommendation:
 132: \$22.3M
 168: \$67.4M
 \$89.7M

There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Belvoir, VA	Infrastructure Support, Incr 2	2009	67487	\$36.600
Subtotal for FY 2009				\$36.600
Ft. Belvoir, VA	Infrastructure Support, Incr 3	2010	68038	\$67.400

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Subtotal for FY 2010			\$67.400
TOTAL PROGRAM FOR FY 2006 - 2011			\$104.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$1.494 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.135 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings: Note: There are no Army Savings associated with this package. Any savings would be reflected in the National Geospatial-Intelligence Agency (NGA) justification materials.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental: The Army conducted an environmental study at Ft. Belvoir, VA spending \$.049 million in FY 2007 for NEPA - Environmental Assessment. There are no further environmental requirements for this package.

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FY 2012 Budget Estimates
 Base Realignment and Closure Account - 2005
 Cost and Savings by Fiscal Year
 (Dollars in Millions)

ARMY/Recommendation 169 - Walter Reed National Military Medical Center

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	27.600	87.373	27.842	0.000	142.815
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.750	0.023	0.704	0.120	3.686	9.030	14.313
Operation & Maintenance	0.000	0.017	0.681	0.876	45.243	79.715	126.532
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.039	3.804	0.070	3.913
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.750	0.040	28.985	88.408	80.575	88.815	287.573
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.750	0.040	28.985	88.408	80.575	88.815	287.573
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.192	0.000	0.000	0.192
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.192	0.000	0.000	0.192
Grand Total One-Time Implementation Costs	0.750	0.040	28.985	88.600	80.575	88.815	287.765
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.127	2.332	7.095	18.350	12.119	40.023
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	3.623	5.636	9.259
Total Recurring Costs (memo non-add):	0.000	0.127	2.332	7.095	21.973	17.755	49.282

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 169 - Walter Reed National Military Medical Center

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	48.152	0.000	0.000	0.000	0.000	48.152
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	48.152	0.000	0.000	0.000	0.000	48.152
Recurring Savings:							
Civilian Salary:	0.000	0.000	1.346	3.871	5.292	5.403	15.912
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.928	1.984	3.268	4.324	10.504
Enlisted Salary	0.000	0.000	0.609	1.411	2.408	3.366	7.794
Housing Allowance	0.000	0.000	0.409	0.892	1.913	3.190	6.404
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	5.458	11.194	17.226	17.587	51.465
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	8.750	19.352	30.107	33.870	92.079
Grand Total Savings	0.000	48.152	8.750	19.352	30.107	33.870	140.231
Net Civilian Manpower Position Changes (+/-)	0	1	(38)	(33)	8	0	(62)
Net Military Manpower Position Changes (+/-)	0	0	(29)	(29)	(37)	0	(95)
Net Implementation Costs							
Less Estimated Land Revenues:	0.750	(48.112)	20.235	69.248	50.468	54.945	147.534

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 169 - Walter Reed National Military Medical Center

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.862
Operation & Maintenance	17.724
Homeowners Assistance Program	0.000
Total Costs	18.586
Revenue from Land Sales	0.000
Appropriation Request	18.586

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Washington, DC, Virginia, Maryland, Texas/Walter Reed National Military Medical Center - Commission Recommendation #169

Realignment Package:

a. Realign Walter Reed Army Medical Center, Washington, DC, as follows: relocate all tertiary (sub-specialty and complex care) medical services to National Naval Medical Center, Bethesda, MD, establishing it as the Walter Reed National Military Medical Center Bethesda, MD; relocate Legal Medicine to the new Walter Reed National Military Medical Center Bethesda, MD; relocate sufficient personnel to the new Walter Reed National Military Medical Center Bethesda, MD, to establish a Program Management Office that will coordinate pathology results, contract administration, and quality assurance and control of DoD second opinion consults worldwide; relocate all non-tertiary (primary and specialty) patient care functions to a new community hospital at Ft Belvoir, VA; relocate the Office of the Secretary of Defense supporting unit to Fort Belvoir, VA; disestablish all elements of the Armed Forces Institute of Pathology except the National Medical Museum and the Tissue Repository; relocate the Armed Forces Medical Examiner, DNA Registry, and Accident Investigation to Dover Air Force Base, DE; AFIP capabilities not specified in this recommendation will be absorbed into other DoD, Federal, or civilian facilities, as necessary; relocate enlisted histology technician training to Fort Sam Houston, TX; relocate the Combat Casualty Care Research sub-function(with the exception of those organizational elements performing neuro-protection research) of the Walter Reed Army Institute of Research (Forest Glen Annex) and the Combat Casualty Care Research sub-function of the Naval Medical Research Center (Forest Glen Annex) to the Army Institute of Surgical Research, Fort Sam Houston, TX; relocate Medical Biological Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex) and Naval Medical Research Center (Forest Glen Annex) to Fort Detrick, MD, and consolidate it with US Army Medical Research Institute of Infectious Diseases; relocate Medical Chemical Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex) to Aberdeen Proving Ground, MD, and consolidate it with the US Army Medical Research Institute of Chemical Defense; and **close the main post.**

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

One-Time Implementation Costs:

Military Construction: Note: The Fort Belvoir Infrastructure Support cost has been incremented over three years and divided among the respective Commission Recommendations associated with Fort Belvoir as follows:

Increment 1: FY 08 - Commission Recommendation 169: \$27.6M.

Increment 2: FY 09 - Commission Recommendation:

132: \$23.0M

168: \$36.6M

169: \$12.4M

\$72.0M

Increment 3: FY 10 - Commission Recommendation:

132: \$22.3M

168: \$67.4M

\$89.7M

There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Belvoir, VA	Infrastructure Support, Incr 1	2008	64097	\$27.600
Subtotal for FY 2008				\$27.600
Aberdeen Proving Ground, MD	Medical Research Lab, Chem Bio Defense	2009	64156	\$17.562
Ft. Belvoir, VA	Infrastructure Support, Incr 2	2009	67487	\$12.400
Dover Air Force Base, DE	Joint Medical Examiner Facility	2009	66529	*\$57.411
Subtotal for FY 2009				\$87.373
Forest Glen, MD	Museum	2010	66606	\$12.200
Ft. Belvoir, VA	NARMC HQ Building	2010	65871	\$15.642

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Subtotal for FY 2010			\$27.842
TOTAL PROGRAM FOR FY 2006 - 2011			\$142.815

Conjunctively-Funded Construction:

<u>Location</u>	<u>Project Title</u>	<u>Conj Fund (\$M)</u>	<u>Source</u>
Aberdeen Proving Ground, MD	Medical Research Lab, Chem Bio Defense	\$430.000	DHP

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$126.532 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to local community. The FY 2012 budget estimate is \$17.724 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$3.913 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings: The TRICARE Management Activity (TMA) and the Defense Health Program reflect all savings associated with the Walter Reed Army Medical Center and the Belvoir Hospital facilities sustainment and recapitalization, base operations, and civilian salaries. Savings below (except MILCON) reflect Army portion only.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Construction: One-Time savings associated with the deferral of the Fort Belvoir Hospital FY 07 renovation. These savings are to be realized by TMA, not Army.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in mission activities.

Environmental:

Total One-Time Cost is \$14.313 million. The Army conducted the following environmental studies and NEPA prior to construction and movement. In FY2006 through FY2009, \$.649 million was spent on Environmental Condition of Property and NEPA - Environmental Assessment. The FY 2012 budget estimate is \$.862 million.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 170 - Brooks City Base, TX

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.045	0.000	0.045
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.045	0.000	0.045
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.000	0.045	0.000	0.045
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.045	0.000	0.045
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.965	0.984	1.949
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.965	0.984	1.949

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 170 - Brooks City Base, TX

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.012	0.013	0.025
Total Recurring Savings	0.000	0.000	0.000	0.000	0.012	0.013	0.025
Grand Total Savings	0.000	0.000	0.000	0.000	0.012	0.013	0.025
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.000	0.000	0.000	0.000	0.033	(0.013)	0.020
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 170 - Brooks City Base, TX

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas/Maryland/Brooks City Base, TX
- Commission Recommendation #170

Closure Package:

a. Close Brooks City Base, San Antonio, TX. Relocate the Air Force Audit Agency and 341st Recruiting Squadron to Randolph AFB. Relocate the United States Air Force School of Aerospace Medicine, the Air Force Institute of Operational 224 Health, and the Human Systems Development and Acquisition function to Wright Patterson Air Force Base, OH. Relocate the Naval Health Research Center Electro-Magnetic Energy Detachment and the Directed Energy portion of the Human Effectiveness Directorate of the Air Force Research Laboratory to Fort Sam Houston, TX. Relocate the Non-Medical Chemical Biological Defense Development and Acquisition to Edgewood Chemical Biological Center, Aberdeen Proving Ground, MD. Disestablish any remaining organizations.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$.045 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: The savings are due to a reduction in miscellaneous.

Environmental: None.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 171 - McChord, AFB

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Recommendation 171 - McChord, AFB

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 171 - McCord, AFB

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Washington/McChord Air Force Base, WA
- Commission Recommendation #171

Realignment Package:

a. **Realign McChord Air Force Base, WA**, by reorganizing Medical functions under Madigan Army Medical Center (AMC), Fort Lewis, WA. McChord AFB medical functions will be reorganized and relocated as directed by the Commander, Madigan AMC.

One-Time Implementation Costs:

Note: All costs and savings associated with this Recommendation are reflected in the TRICARE Management Activity (TMA) and the Defense Health Program (DHP) budget book.

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Environmental: None.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 172 - San Antonio Regional Medical Center

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	1.180	0.000	1.180
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	1.180	0.000	1.180
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.000	1.180	0.000	0.000
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 172 - San Antonio Regional Medical Center

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Less Estimated Land Revenues:							
	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 172 - San Antonio Regional Medical Center

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas/San Antonio Regional Medical Center, TX - Commission Recommendation #172

Realignment Package:

- a. **Realign Lackland Air Force Base, TX,** by relocating the inpatient medical function of the 59th Medical Wing (Wilford Hall Medical Center) to the Brooke Army Medical Center, Fort Sam Houston, TX, establishing it as the Sam Antonio Regional Military Medical Center, and converting Wilford Hall Medical Center into an ambulatory care center.

- b. **Realign Naval Air Station Great Lakes, IL, Sheppard Air Force Base, TX, Naval Medical Center Portsmouth, Naval Medical Center San Diego, CA,** by relocating basic and specialty enlisted medical training to Fort Sam Houston, TX.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$1.180 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: None.

FY 2012 Budget Estimates
 Base Realignment and Closure Account - 2005
 Cost and Savings by Fiscal Year
 (Dollars in Millions)

ARMY/Recommendation 173 - Convert Inpatient Services to Clinics

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 173 - Convert Inpatient Services to Clinics

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Less Estimated Land Revenues:							
	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2012 Budget Estimates
 Base Realignment and Closure Account - 2005
 Continuing Environmental Restoration and Caretaker Costs
 (Dollars in Millions)
 ARMY/Recommendation 173 - Convert Inpatient Services to Clinics

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Convert Inpatient Services to Clinics - Commission Recommendation #173

Realignment Package:

a. Realign Fort Eustis, VA, by disestablishing the inpatient mission at the Fort Eustis Medical Facility; convert the hospital to a clinic with an ambulatory surgery center.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings: Note: All savings associated with this Recommendation are reflected in the TRICARE Management Activity (TMA) and the Defense Health Program (DHP) budget book.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Environmental: None.

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 174 - Joint Centers of Excellence for Chemical, Biological, and Medical Research and Development and

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	110.999	0.000	49.264	8.300	0.000	168.563
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.192	4.237	27.781	14.618	46.828
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.070	0.000	4.968	0.113	0.787	5.938
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	111.069	0.192	58.469	36.194	15.405	221.329
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	111.069	0.192	58.469	36.194	15.405	221.329

One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Grand Total One-Time Implementation Costs	0.000	111.069	0.192	58.469	36.194	15.405	221.329
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.398	1.436	2.473	4.307
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.398	1.436	2.473	4.307

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 174 - Joint Centers of Excellence for Chemical, Biological, and Medical Research and Development and

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.084	0.000	0.084
Other	0.000	0.000	0.000	0.000	4.083	0.000	4.083
Total One-Time Savings:	0.000	0.000	0.000	0.000	4.167	0.000	4.167
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.572	1.065	1.637
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.318	0.324	0.642
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.028	0.029	0.029	0.086
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	4.310	4.356	8.666
Miscellaneous	0.000	0.000	0.000	0.000	1.408	1.439	2.847
Total Recurring Savings	0.000	0.000	0.000	0.028	6.637	7.213	13.878
Grand Total Savings	0.000	0.000	0.000	0.028	10.804	7.213	18.045
Net Civilian Manpower Position Changes (+/-)	0	0	0	1	(13)	0	(12)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.000	111.069	0.192	58.441	25.390	8.192	203.284
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 174 - Joint Centers of Excellence for Chemical, Biological, and Medical Research and Development and

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Illinois, Texas, Maryland/Joint Centers of Excellence for Chemical, Biological, and Medical Research and Development and Acquisition - Commission Recommendation #174

Realignment Package:

b. Realign Naval Station Great Lakes, IL, by relocating the Army Dental Research Detachment, the Air Force Dental Investigative Service, and the Naval Institute for Dental and Biomedical Research to the Army Institute of Surgical Research, Fort Sam Houston, TX.

c. Realign 13 Taft Court and 1600 E. Gude Drive, Rockville, MD, by relocating the Walter Reed Army Institute of Research, Division of Retrovirology to the Walter Reed Army Institute of Research, Walter Reed Army Medical Center - Forest Glen Annex, MD, establishing it as a Center of Excellence for Infectious Disease.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Sam Houston, TX	Battlefield Health Trauma	2007	64210	\$110.999
Subtotal for FY 2007				\$110.999
Aberdeen Proving Ground, MD	Non-Med Chem Bio Facility	2009	65150	\$25.216
Ft. Detrick, MD	Medical Biological Defense Research Lab	2009	64273	\$24.048
Subtotal for FY 2009				\$49.264
Ft. Detrick, MD	Joint Bio-Med RDA Management Center	2010	64275	\$8.300
Subtotal for FY 2010				\$8.300

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

TOTAL PROGRAM FOR FY 2006 - 2011			\$168.563
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Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$46.828 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$5.938 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: One-Time savings associated with Military PCS cost avoidance.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental: None.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 175 - Commodity Management Privatization

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 175 - Commodity Management Privatization

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.003	0.003
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.005	0.005
BOS	0.000	0.000	0.000	0.000	0.000	0.117	0.117
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.125	0.125
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.125	0.125
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.000	0.000	0.000	0.000	0.000	(0.125)	(0.125)
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 175 - Commodity Management Privatization

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Michigan, Ohio, Pennsylvania, Texas, Virginia, /Commodity Management Privatization - Commission Recommendation #175

Realignment Package:

a. **Realign Detroit Arsenal, MI,** by relocating the supply contracting function for tires to the Inventory Control Point at Defense Supply Center Columbus, OH, and disestablishing all other supply functions for tires.

e. **Realign Defense Supply Center Columbus, OH, Tobyhanna Army Depot, PA, Defense Distribution Depot Susquehanna, PA, Naval Station Norfolk, VA, Marine Corps Air Station Cherry Point, NC, Marine Corps Logistics Base, Albany, GA, Robins Air Force Base, GA, Anniston Army Depot, AL, Naval Air Station Jacksonville, FL, Tinker Air Force Base, OK, Corpus Christi Army Depot, TX, Naval Station Bremerton, WA, Naval Station San Diego, CA, Defense Distribution Depot Barstow, CA, Defense Distribution Depot San Joaquin, CA, and Naval Station Pearl Harbor, HI,** by disestablishing storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at each location.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: The savings are due to a reduction in procurement, mission activities, inventory and other miscellaneous items.

Environmental: None.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 176 - Depot Level Repairable Procurement Management Consolidation

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	80.891	7.030	0.000	87.921
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.077	0.000	0.000	0.000	0.000	0.000	0.077
Operation & Maintenance	0.019	0.148	0.383	0.429	25.189	66.079	92.247
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	10.656	0.046	10.702
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.096	0.148	0.383	81.320	42.875	66.125	190.947
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.096	0.148	0.383	81.320	42.875	66.125	190.947
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	3.107	0.000	0.000	3.107
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	3.107	0.000	0.000	3.107
Grand Total One-Time Implementation Costs	0.096	0.148	0.383	84.427	42.875	66.125	194.054
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.009	1.134	10.560	14.939	26.642
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.129	0.129
Total Recurring Costs (memo non-add):	0.000	0.000	0.009	1.134	10.560	15.068	26.771

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 176 - Depot Level Repairable Procurement Management Consolidation

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.138	1.614	4.696	6.448
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.370	0.378	0.748
Recapitalization	0.000	0.000	0.000	0.000	0.285	0.290	0.575
BOS	0.000	0.000	0.037	0.174	0.674	3.485	4.370
Other:							
Procurement	0.000	0.000	31.389	39.628	47.613	56.062	174.692
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	31.426	39.940	50.556	64.911	186.833
Grand Total Savings	0.000	0.000	31.426	39.940	50.556	64.911	186.833
Net Civilian Manpower Position Changes (+/-)	0	0	0	(3)	(20)	(34)	(57)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.096	0.148	(31.043)	44.487	(7.681)	1.214	7.221
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 176 - Depot Level Repairable Procurement Management Consolidation

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Massachusetts, Pennsylvania, Michigan, Texas, Ohio, Illinois, Arizona, Maryland, Alabama, Virginia/Depot Level Reparable Procurement Management Consolidation - Commission Recommendation #176

Realignment Package:

b. Realign Soldier Systems Center, Natick, MA, by relocating the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Philadelphia, PA, and reestablishing them as Defense Logistics Agency Inventory Control Point functions and by disestablishing the procurement management and related support functions for Depot Level Reparables and designating them as Defense Supply Center Philadelphia, PA, Inventory Control Point functions.

c. Realign Detroit Arsenal, MI, by relocating the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablishing them as Defense Logistics Agency Inventory Control Point functions, and by disestablishing the procurement management and related support functions for Depot Level Reparables and designating them as Defense Supply Center Columbus, OH, Inventory Control Point functions.

d. Realign Rock Island Arsenal, IL, as follows: relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablish them as Defense Logistics Agency Inventory Control Point functions; relocate the procurement management and related support functions for Depot Level Reparables to Detroit Arsenal, MI, and designate them as Defense Supply Center Columbus, OH, Inventory Control Point functions; and relocate the remaining integrated materiel

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

management, user, and related support functions to Detroit Arsenal, MI.

e. Realign Ft. Huachuca, AZ, as follows: relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and designate them as Defense Logistics Agency Inventory Control Point functions; relocate the procurement management and related support functions for Depot Level Repairables to Aberdeen Proving Ground, MD, and designate them as Defense Supply Center Columbus, OH, Inventory Control Point functions; and relocate the remaining integrated materiel management, user, and related support functions to Aberdeen Proving Ground, MD.

f. Realign Redstone Arsenal, AL, as follows: relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Aviation Consumable Items to Defense Supply Center Richmond, VA, and reestablish them as Defense Logistics Agency Aviation Inventory Control Point functions; disestablish the procurement management and related support functions for Aviation Depot Level Repairables and designate them as Defense Supply Center Richmond, VA, Aviation Inventory Control Point functions; relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Missile Consumable Items to Defense Supply Center Columbus, OH; reestablish them as Defense Logistics Agency Missile Inventory Control Point functions; disestablish the procurement management and related support functions for Missile Depot Level Repairables and designate them as Defense Supply Center Columbus, OH, Missile Inventory Control Point functions; and realign a portion of the remaining integrated materiel management, user, and related support functions necessary to oversee the Inventory Control Point activities at Aberdeen Proving Ground, MD, Detroit Arsenal, MI, Soldier System Center, Natick, MA, and Redstone Arsenal, AL, to Headquarters Army Materiel Command (AMC).

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

g. Realign Fort Belvoir, VA, by assigning the oversight of Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items and the oversight of procurement management and related support functions for Depot Level Repairables to the Defense Logistics Agency, Fort Belvoir, VA.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Detroit Arsenal, MI	Administrative Office Buildings, Incr 1	2009	64232	\$75.000
Detroit Arsenal, MI	Weapons Maintenance and Operations Facility	2009	64289	\$5.891
Subtotal for FY 2009				\$80.891
Detroit Arsenal, MI	Administrative Office Buildings, Incr 2	2010	64233	\$2.384
Detroit Arsenal, MI	Weapons Systems Support and Training	2010	65419	\$4.646
Subtotal for FY 2010				\$7.030
TOTAL PROGRAM FOR FY 2006 - 2011				\$87.921

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$92.247 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$10.702 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental: Total one-time cost estimate is \$.077 million. There are no further environmental requirements for this package.

FY 2012 Budget Estimates
 Base Realignment and Closure Account - 2005
 Cost and Savings by Fiscal Year
 (Dollars in Millions)

ARMY/Recommendation 177 - Supply, Storage, and Distribution Management Reconfiguration

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	1.505	1.537	3.042
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	1.505	1.537	3.042

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 177 - Supply, Storage, and Distribution Management Reconfiguration

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	5.367	5.380	10.747
Recapitalization	0.000	0.000	0.000	0.000	7.278	7.430	14.708
BOS	0.000	0.000	0.000	0.000	0.428	0.437	0.865
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	1.946	1.986	3.932
Total Recurring Savings	0.000	0.000	0.000	0.000	15.019	15.233	30.252
Grand Total Savings	0.000	0.000	0.000	0.000	15.019	15.233	30.252
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.000	0.000	0.000	0.000	(15.019)	(15.233)	(30.252)
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 177 - Supply, Storage, and Distribution Management Reconfiguration

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Ohio, Pennsylvania, Virginia, North Carolina, Georgia, Florida, Alabama, Texas, Oklahoma, Utah, Washington, California/Supply, Storage, and Distribution Management Reconfiguration - Commission Recommendation #177

Realignment Package:

a. Realign Defense Supply Center Columbus, OH, by disestablishing the Defense Distribution Depot Columbus, OH. Relocate the storage and distribution functions and associated inventories to the Defense Distribution Depot Susquehanna, PA, hereby designated the Susquehanna Strategic Distribution Platform.

b. Realign Tobyhanna Army Depot, PA, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Tobyhanna, PA, with all other supply, storage, and distribution functions and inventories that exist at Tobyhanna Army Depot to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Tobyhanna Army Depot, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Susquehanna Strategic Distribution Platform.

c. Realign Naval Station Norfolk, VA, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Norfolk, VA, with all other supply, storage, and distribution functions and inventories that exist at Norfolk Naval Base and at Norfolk Naval Shipyard to support shipyard operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Norfolk Naval Shipyard operations, maintenance and production, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Susquehanna Strategic Distribution Platform.

d. Realign Defense Supply Center Richmond, VA, by relocating the storage and distribution functions and associated inventories of the Defense Distribution Depot Richmond, VA, to the Susquehanna Strategic Distribution Platform. Retain the minimum necessary storage and distribution functions and associated inventories at Defense Distribution Depot Richmond, VA, to serve as a wholesale Forward Distribution Point.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

e. Realign Marine Corps Air Station, Cherry Point, NC by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Cherry Point, NC, with all other supply, storage, and distribution functions and inventories that exist at Naval Aviation Depot Cherry Point, NC, to support depot operations, maintenance and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Naval Air Depot Cherry Point, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Defense Distribution Depot Warner Robins, GA, hereby designated the Warner Robins Strategic Distribution Platform.

f. Realign Robins Air Force Base, GA, by consolidating the supply, storage, and distribution functions and associated inventories supporting depot operations, maintenance, and production at the Warner Robins Air Logistics Center with the supply, storage, and distribution functions at the Warner Robins Strategic Distribution Platform.

g. Realign Marine Corps Logistics Base, Albany, GA, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Albany, GA, with all other supply, storage, and distribution functions and inventories that exist at the Maintenance Center Albany, GA, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support the Maintenance Center Albany, GA, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Warner Robins Strategic Distribution Platform.

h. Realign Naval Air Station Jacksonville, FL, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Jacksonville, FL, with all other supply, storage, and distribution functions and inventories that exist at the Naval Aviation Depot, Jacksonville, FL, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support the Naval Aviation Depot, Jacksonville, FL, and to serve as a wholesale Forward Distribution Point. Relocate all other

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

wholesale storage and distribution functions and associated inventories to the Warner Robins Strategic Distribution Platform.

i. Realign Anniston Army Depot, AL, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Anniston, AL, with all other supply, storage, and distribution functions and inventories that exist at Anniston Army Depot, AL, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Anniston Army Depot, AL, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Warner Robins Strategic Distribution Platform.

j. Realign Corpus Christi Army Depot, TX, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Corpus Christi, TX, with all other supply, storage, and distribution functions and inventories that exist at Corpus Christi Army Depot, TX, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Corpus Christi Army Depot, TX, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Defense Distribution Depot Oklahoma City, hereby designated the Oklahoma City Strategic Distribution Platform.

k. Realign Tinker AFB, OK, by consolidating the supply, storage, and distribution functions and associated inventories supporting depot operations, maintenance, and production at the Air Logistics Center, Oklahoma City, OK, with the supply, storage, and distribution functions and inventories at the Oklahoma City Strategic Distribution Platform.

l. Realign Hill AFB, UT, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Hill, UT, with all other supply, storage, and distribution functions and inventories that exist at the Ogden Air Logistics Center, UT, to support depot operations, maintenance, and production. Retain the necessary supply, storage, and distribution functions and inventories required to support the Ogden Air Logistics Center, UT, and to serve as a wholesale Forward Distribution Point. Relocate all

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

other wholesale storage and distribution functions and associated inventories to the Defense Distribution Depot, San Joaquin, CA, hereby designated the San Joaquin Strategic Distribution Platform.

m. Realign Naval Station Bremerton, WA, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Puget Sound, WA, with all other supply, storage and distribution functions and inventories that exist at Puget Sound Naval Shipyard, WA, to support shipyard operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Puget Sound Naval Shipyard, WA, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the San Joaquin Strategic Distribution Platform.

n. Realign Naval Station, San Diego, CA, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, San Diego, CA, with all other supply, storage and distribution functions and inventories that exist at Naval Aviation Depot, North Island, CA, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Naval Aviation Depot, North Island, CA, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the San Joaquin Strategic Distribution Platform.

o. Realign Marine Corps Logistics Base, Barstow, CA, by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Barstow CA, with all other supply, storage, and distribution functions and inventories that exist at the Maintenance Center Barstow, CA, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories at Defense Distribution Depot Barstow, CA, that are required to support the Maintenance Center Barstow, CA, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the San Joaquin Strategic Distribution Platform.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization and base operations.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are associated with inventory reduction and efficiency savings from supply, storage and distribution management configuration.

Environmental: None

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FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 180 - Consolidate Ground Vehicle Development and Acquisition in a Joint Center

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.019	0.000	0.000	0.000	0.019
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.019	0.000	0.000	0.000	0.019
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.019	0.000	0.000	0.000	0.019
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.019	0.000	0.000	0.000	0.019
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.557	0.754	0.774	0.925	3.010
Military Personnel	0.000	0.000	0.037	0.037	0.038	0.039	0.151
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.594	0.791	0.812	0.964	3.161

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 180 - Consolidate Ground Vehicle Development and Acquisition in a Joint Center

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.013	0.000	0.013
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.013	0.000	0.013
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.107	0.220	0.226	0.231	0.784
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.071	0.071
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.038	0.038
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.014	0.014	0.015	0.015	0.058
Recapitalization	0.000	0.000	0.013	0.013	0.014	0.015	0.055
BOS	0.000	0.000	0.180	0.185	0.190	0.196	0.751
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.314	0.432	0.445	0.566	1.757
Grand Total Savings	0.000	0.000	0.314	0.432	0.458	0.566	1.770
Net Civilian Manpower Position Changes (+/-)	0	0	(3)	0	0	0	(3)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(1)	(1)
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	(0.295)	(0.432)	(0.458)	(0.566)	(1.751)

FY 2012 Budget Estimates
 Base Realignment and Closure Account - 2005
 Continuing Environmental Restoration and Caretaker Costs
 (Dollars in Millions)
 ARMY/Recommendation 180 - Consolidate Ground Vehicle Development and Acquisition in a Joint Center

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alabama, Michigan/Consolidate Ground Vehicle Development & Acquisition in a Joint Center - Commission Recommendation #180

Realignment Package:

a. **Realign Redstone Arsenal, Huntsville, AL**, by relocating the joint robotics program development and acquisition activities to Detroit Arsenal, Warren, MI, and consolidating them with the Program Executive Office Ground Combat Systems, Program Executive Office Combat Support and Combat Service Support and Tank Automotive Research Development Engineering Center.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$.019 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental: None.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 183 - Consolidate Sea Vehicle Development & Acquisition

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 183 - Consolidate Sea Vehicle Development & Acquisition

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2012 Budget Estimates
 Base Realignment and Closure Account - 2005
 Continuing Environmental Restoration and Caretaker Costs
 (Dollars in Millions)
 ARMY/Recommendation 183 - Consolidate Sea Vehicle Development & Acquisition

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Michigan, Maryland, Washington, DC/Consolidate Sea Vehicle Development & Acquisition - Commission Recommendation #183

Realignment Package:

a. Realign Detroit Arsenal, MI, by relocating Sea Vehicle Development and Acquisition to Naval Surface Warfare Center Carderock Division, Bethesda, MD, and Program Management and Direction of Sea Vehicle Development and Acquisition to Naval Sea Systems Command, Washington Navy Yard, DC.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: None

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FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	37.115	23.491	0.000	60.606
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.141	0.000	0.000	0.000	0.141
Operation & Maintenance	0.000	0.000	0.040	0.038	0.283	3.312	3.673
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.232	0.000	0.000	0.232
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.181	37.385	23.774	3.312	64.652
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.181	37.385	23.774	3.312	64.652
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	1.000	0.000	0.000	1.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	1.000	0.000	0.000	1.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.181	38.385	23.774	3.312	65.652
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	3.962	4.045	8.007
Military Personnel	0.000	0.000	0.000	0.000	0.065	0.067	0.132
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	4.027	4.112	8.139

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 186 - Create an Integrated Weapons & Armaments Speciality Site for Guns and Ammunition

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.227	0.454	0.681
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.009	0.009	0.018
Recapitalization	0.000	0.000	0.000	0.000	0.014	0.016	0.030
BOS	0.000	0.000	0.000	0.000	0.082	0.083	0.165
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.332	0.562	0.894
Grand Total Savings	0.000	0.000	0.000	0.000	0.332	0.562	0.894
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(6)	0	(6)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.000	0.000	0.181	38.385	23.442	2.750	64.758
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 186 - Create an Integrated Weapons & Armaments Speciality Site for Guns and Ammunition

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland, New Jersey/Create an Integrated Weapons & Armaments Specialty Site for Guns and Ammunition - Commission Recommendation #186

Realignment Package:

a. **Realign the Adelphi Laboratory Center, MD,** by relocating gun and ammunition Research and Development and Acquisition to Picatinny Arsenal, NJ.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Picatinny, NJ	Fuze Eng Cmplx/Explosive Magazines	2009	65426	\$17.903
Picatinny, NJ	Packaging, Handling, Shipping and Trans Center	2009	65425	\$19.212
Subtotal for FY 2009				\$37.115
Picatinny, NJ	Guns & Weapons Systems Lab (Turret)	2010	65525	\$10.491
Picatinny, NJ	Guns & Weapons Systems Tech Data	2010	65527	\$13.000
Subtotal for FY 2010				\$23.491
TOTAL PROGRAM FOR FY 2006 - 2011				\$60.606

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

communications in support of this recommendation. Total One-Time Cost is \$3.673 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.232 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: None.

Environmental:

Total One-Time Cost is \$.141 million. The Army spent \$.141 million in FY 2008 for environmental studies and NEPA preparation and documentation at Picatinny Arsenal. There are no further environmental requirements for this package.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 187 - Defense Research Service Led Laboratories

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	16.700	18.300	0.000	35.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.015	0.092	0.046	0.506	1.486	2.885	5.030
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.033	0.000	0.000	0.000	0.033
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.015	0.092	0.079	17.206	19.786	2.885	40.063
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.015	0.092	0.079	17.206	19.786	2.885	40.063
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.015	0.092	0.079	17.206	19.786	2.885	40.063
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.022	0.436	0.829	1.200	1.225	3.712
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.022	0.436	0.829	1.200	1.225	3.712

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 187 - Defense Research Service Led Laboratories

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.008	0.000	0.000	0.000	0.008
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.008	0.000	0.000	0.000	0.008
Recurring Savings:							
Civilian Salary:	0.000	0.000	1.292	2.649	2.719	2.776	9.436
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.067	0.138	0.141	0.144	0.490
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.025	0.025	0.026	0.027	0.103
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	1.384	2.812	2.886	2.947	10.029
Grand Total Savings	0.000	0.000	1.392	2.812	2.886	2.947	10.037
Net Civilian Manpower Position Changes (+/-)	0	0	(36)	0	0	0	(36)
Net Military Manpower Position Changes (+/-)	0	0	(1)	0	0	0	(1)
Net Implementation Costs							
Less Estimated Land Revenues:	0.015	0.092	(1.313)	14.394	16.900	(0.062)	30.026

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 187 - Defense Research Service Led Laboratories

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia, Ohio, Maryland/Defense Research Service Led Laboratories - Commission Recommendation #187

Realignment Package:

e. Realign Army Research Laboratory Langley, VA, and Army Research Laboratory Glenn, OH, by relocating the Vehicle Technology Directorates to Aberdeen Proving Ground, MD.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Aberdeen Proving Ground, MD	Army Research Lab Vehicle Technology	2009	69000	\$16.700
Subtotal for FY 2009				\$16.700
Aberdeen Proving Ground, MD	Army Research Lab Vehicle Technology	2010	69000	\$18.300
Subtotal for FY 2010				\$18.300
TOTAL PROGRAM FOR FY 2006 - 2011				\$35.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$5.030 million. There is no Operation and Maintenance requirement for FY 2012.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost is \$.033 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Civilian salaries associated with the elimination of civilian positions.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental: None.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 189a - Establish Centers for Rotary Wing Air Platform Development

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	53.628	0.000	0.000	53.628
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.037	1.131	3.325	10.182	14.675
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.271	0.000	0.271
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.037	54.759	3.596	10.182	68.574
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.037	54.759	3.596	10.182	68.574
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.037	54.759	3.596	10.182	68.574
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.632	1.183	1.289	1.316	4.420
Military Personnel	0.000	0.000	0.000	0.144	0.148	0.151	0.443
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.632	1.327	1.437	1.467	4.863

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 189a - Establish Centers for Rotary Wing Air Platform Development

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.071	0.000	0.071
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.071	0.000	0.071
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.745	1.522	2.268
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.070	0.144	0.214
Enlisted Salary	0.000	0.000	0.000	0.000	0.045	0.092	0.138
Housing Allowance	0.000	0.000	0.000	0.000	0.164	0.167	0.331
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.307	0.315	0.322	0.944
Recapitalization	0.000	0.000	0.000	0.291	0.298	0.304	0.893
BOS	0.000	0.000	0.000	0.253	0.260	0.265	0.778
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.851	1.898	2.817	5.565
Grand Total Savings	0.000	0.000	0.000	0.851	1.968	2.817	5.636
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(20)	0	(20)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(2)	0	(2)
Net Implementation Costs	0.000	0.000	0.037	53.908	1.628	7.365	62.938
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 189a - Establish Centers for Rotary Wing Air Platform Development

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alabama/Establish Centers for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation - Commission Recommendation #189

Realignment Package:

c. **Realign Ft. Rucker, AL**, by relocating the Aviation Technical Test Center to Redstone Arsenal, AL, and consolidating it with the Technical Test Center at Redstone Arsenal, AL.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Redstone, AL	Rotary Wing Center	2009	66631	\$53.628
Subtotal for FY 2009				\$53.628
TOTAL PROGRAM FOR FY 2006 - 2011				\$53.628

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$14.675 million. There is no Operation and Maintenance requirement for FY 2012.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

support of construction projects. Total One-Time Cost is \$.271 million. There is no Other requirement for FY 2012.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental: None

All environmental actions associated with Redstone Arsenal were funded in Commission Recommendation #2 - Close Ft. Gillem package which transfers activities from Ft. Gillem to Redstone Arsenal.

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Recommendation 198 - Relocate Joint Medical Command HQs

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	4.045	4.045
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	4.045	4.045

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

ARMY/Recommendation 198 - Relocate Joint Medical Command HQs

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.009	0.009	0.018
Recapitalization	0.000	0.000	0.000	0.000	0.015	0.016	0.031
BOS	0.000	0.000	0.000	0.000	0.082	0.083	0.165
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	6.581	6.581
Total Recurring Savings	0.000	0.000	0.000	0.000	0.106	6.689	6.795
Grand Total Savings	0.000	0.000	0.000	0.000	0.106	6.689	6.795
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.000	0.000	0.000	0.000	(0.106)	(6.689)	(6.795)
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Recommendation 198 - Relocate Joint Medical Command HQs

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	0.000
Operation & Maintenance	0.000
Homeowners Assistance Program	0.000
Total Costs	0.000
Revenue from Land Sales	0.000
Appropriation Request	0.000

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Washington, DC, Virginia,
Maryland/Relocate Medical Command Head Medical Command
Headquarters - Commission Recommendation #198

Realignment Package:

a. **Realign 268 the Potomac Annex, in the District of Columbia. Realign Bolling Air Force Base, District of Columbia. Realign Skyline, leased space in Falls Church, Virginia.** Collocate the Navy Bureau of Medicine, Office of the Surgeon General of the Air Force, the Air Force Medical Operating Activity, and the Air Force Medical Support Activity, Office of the Secretary of Defense (Health Affairs), Tricare Management Activity, Office of the Army Surgeon General and U.S. Army Medical Command to a single, contiguous site that meets the current Department of Defense Anti-Terrorism Force Protection standards for new construction at either the National Naval Medical Center, Bethesda, Maryland; Bolling Air Force Base, District of Columbia, or federally owned or leased space in the National Capital Region and consolidate common support activity.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: None.

Other: Termination of lease.

Environmental: None.

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Program Management**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Implementation Costs:							
Military Construction	84,182	250,825	157,155	110,248	26,100	0,000	628,510
Family Housing - Construction	0,000	0,000	0,000	0,000	0,000	0,000	0,000
- Operations	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Environmental	5,326	1,934	2,465	2,605	7,524	7,309	27,163
Operation & Maintenance	23,536	35,031	20,177	20,873	80,230	23,140	202,987
Military Personnel - PCS	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Other	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Homeowners Assistance Program	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Total One-Time Costs	113,044	287,790	179,797	133,726	113,854	30,449	858,660
Estimated Land Revenues	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Budget Request	113,044	287,790	179,797	133,726	113,854	30,449	858,660
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Family Housing	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Environmental	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Operation & Maintenance	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Other	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Homeowners Assistance Program	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Total One-Time Cost Outside of the Account:	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Grand Total One-Time Implementation Costs	113,044	287,790	179,797	133,726	113,854	30,449	858,660
Recurring Costs: (memo non-add)							
Operation & Maintenance	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Military Personnel	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Other	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Total Recurring Costs (memo non-add):	0,000	0,000	0,000	0,000	0,000	0,000	0,000

**FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Program Management**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	113.044	287.790	179.797	133.726	113.854	30.449	858.660
Less Estimated Land Revenues:							

FY 2012 Budget Estimates
Base Realignment and Closure Account - 2005
Continuing Environmental Restoration and Caretaker Costs
(Dollars in Millions)
ARMY/Program Management

<u>Continuing Environmental and Caretaker Costs</u>	<u>FY 2012</u>
Environmental	15.828
Operation & Maintenance	16.470
Homeowners Assistance Program	0.000
Total Costs	32.298
Revenue from Land Sales	0.000
Appropriation Request	32.298

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Program Management.

Closure/Realignment Package: Program management and planning and design costs associated with all Army BRAC 2005 actions.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2012.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Multi (BRAC)	Planning & Design	2006	65778	\$56.403
Multi (GDPR)	Planning & Design	2006	65777	\$27.779
Subtotal for FY 2006				\$84.182
Multi (BRAC)	Planning & Design	2007	65780	\$201.436
Multi (GDPR)	Planning & Design	2007	65779	\$49.389
Subtotal for FY 2007				\$250.825
Multi (BRAC)	Planning & Design	2008	66476	\$149.425
Multi (GDPR)	Planning & Design	2008	66478	\$7.730
Subtotal for FY 2008				\$157.155
Multi (BRAC)	Planning & Design	2009	66477	\$103.608
Multi (GDPR)	Planning & Design	2009	66479	\$6.640
Subtotal for FY 2009				\$110.248
Multi (BRAC)	Planning & Design	2010	70017	\$26.100
Subtotal for FY 2010				\$26.100
TOTAL PROGRAM for FY 2006 - 2011				\$628.510

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Costs identified in this package are required by the U.S. Army Corps of Engineers and the U.S. Army Information Systems Engineering Command for reimbursement costs associated with the management of BRAC 2005 real estate, construction, cultural resource actions, information technology and other program management requirements. Total One-Time Cost is \$202.987 million. The FY 2012 budget estimate is \$16.470 million.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

The Army spent \$27.163 million on the reimbursable program management costs associated with the management of environmental restoration at the U.S. Army Corps of Engineers and the U.S. Army Environmental Center. The FY 2012 budget estimate is \$15.828 million.

ARMY
BASE REALIGNMENT AND CLOSURE DATA 2005 COMMISSION
BRAC CONSTRUCTION PROJECT LISTING
(Dollars in Thousands)

BP	State Code	Project Location	Project Title	PN	Fiscal Appropriation	
					Year	Request
13	AR	Chaffee	Armed Forces Reserve Center	64899	2006	19,500
6	CO	Carson	Brigade Combat Team Complex, Incr 1	65473	2006	124,506
142	IL	Scott AFB	SDDC Temporary Facilities	66564	2006	3,784
21	IA	Camp Dodge	Armed Forces Reserve Center	64768	2006	34,750
10	KS	Riley	Division HQ & Sustainment Bde HQ, Incr 1	63983	2006	90,157
9	KY	Knox	BCT Facilities, Incr 1	64863	2006	113,000
53	NJ	Dix	Armed Forces Reserve Center	64488	2006	36,798
55	SC	Jackson	Armed Forces Reserve Center	64519	2006	15,523
10	TX	Bliss	Brigade Combat Team Complex #1, Incr 1	63658	2006	152,618
10	TX	Bliss	Digital Multipurpose Training Range	63874	2006	843
10	TX	Bliss	Site Infrastructure, Incr 1	63665	2006	101,000
54	WI	McCoy	Armed Forces Reserve Center	64750	2006	12,397
PM	WW	Various	Planning and Design	65778	2006	56,403
PM	WW	Various	Planning and Design (IGPBS)	65777	2006	27,779
				2006 Total		789,058
11	AL	Birmingham	Armed Forces Reserve Center	64887	2007	27,169
2	AL	Redstone	Recruiting Brigade Operations Building	64259	2007	9,090
12	AZ	Buckeye	Armed Forces Reserve Center	64874	2007	19,500
56	AR	North Little Rock	Organizational Maintenance Shop	64523	2007	1,360
14	CA	Bell	Armed Forces Reserve Center	64470	2007	66,137
56	CA	Hunter-Liggett	Armed Forces Reserve Center	64783	2007	13,149
14	CA	Moffett Field	Armed Forces Reserve Center	64591	2007	82,720
6	CO	Carson	Brigade Combat Team Complex, Incr 1	65473	2007	1,465
6	CO	Carson	Brigade Combat Team Complex, Incr 2	65474	2007	199,238
6	CO	Carson	Division Headquarters Complex, Incr 1	65478	2007	84,000
9	GA	Benning	Brigade Headquarters Complex	65056	2007	32,600
9	GA	Benning	Child Development Center	54931	2007	6,800
9	GA	Benning	Trainee Barracks Complex 1	64370	2007	135,500
9	GA	Benning	Trainee Barracks Complex 2	65068	2007	135,500
9	GA	Benning	Training Support Brigade Complex, Ph 1	64459	2007	55,800
142	IL	Scott AFB	SDDC Temporary Facilities	66564	2007	146
10	KS	Riley	Battle Command Training Center	55296	2007	24,931
10	KS	Riley	Child Development Center - Whiteside	63745	2007	6,628
10	KS	Riley	Combat Aviation Brigade Complex, Incr 1	63981	2007	147,600
10	KS	Riley	Division HQ & Sustainment Bde HQ, Incr 1	63983	2007	1,439

ARMY
BASE REALIGNMENT AND CLOSURE DATA 2005 COMMISSION
BRAC CONSTRUCTION PROJECT LISTING
(Dollars in Thousands)

BP	State Code	Project Location	Project Title	PN	Fiscal Year	Appropriation Request
10	KS	Riley	Division HQ & Sustainment Bde HQ, Incr 2	65663	2007	82,600
10	KS	Riley	Runway Improvements	59450	2007	17,000
22	KY	Bluegrass	Armed Forces Reserve Center	64900	2007	20,611
9	KY	Knox	BCT Facilities, Incr 1	64863	2007	1,895
9	KY	Knox	BCT Facilities, Incr 2	66311	2007	68,866
143	KY	Knox	Human Resources Command Complex, Incr 1	65306	2007	101,821
22	KY	Paducah	Armed Forces Reserve Center	64849	2007	15,503
5	MD	Aberdeen PG	C4ISR, Phase 1, Incr 1	65054	2007	145,000
5	MD	Aberdeen PG	Site Infrastructure Upgrades	58535	2007	33,000
24	MD	Detrick	Armed Forces Reserve Center	64931	2007	14,210
52	MA	WestoverAFB	Armed Forces Reserve Center	64798	2007	34,730
27	MN	Cambridge	Armed Forces Reserve Center	64796	2007	8,443
30	NE	Hastings	Armed Forces Reserve Center	64769	2007	11,325
30	NE	Kearney	Armed Forces Reserve Center, Add/Alt	64779	2007	3,735
53	NJ	Dix	Armed Forces Reserve Center	64488	2007	1,239
33	NM	Kirtland AFB (Albuquerque)	Armed Forces Reserve Center	64636	2007	26,512
34	NY	Stewart Newburgh	Armed Forces Reserve Center	64808	2007	21,252
4	NC	Bragg	Brigade Combat Team Complex	64446	2007	32,061
4	NC	Bragg	Vehicle Maintenance Complex	64329	2007	48,271
126	OK	Sill	ADA School Complex	64738	2007	203,700
55	SC	Jackson	Armed Forces Reserve Center	64519	2007	204
10	TX	Bliss	Ammunition Supply Point	64637	2007	20,500
10	TX	Bliss	Battle Command Training Center	64816	2007	23,643
10	TX	Bliss	Brigade Combat Team Complex #1, Incr 1	63658	2007	1,201
10	TX	Bliss	Brigade Combat Team Complex #1, Incr 2	65105	2007	65,181
10	TX	Bliss	Brigade Combat Team Complex #2, Incr 1	63659	2007	157,076
10	TX	Bliss	Central Wash Facility	64638	2007	12,000
10	TX	Bliss	Combat Aviation Brigade Complex, Incr 1	63919	2007	182,000
10	TX	Bliss	Combat Pistol Qualification Range	63888	2007	2,700
10	TX	Bliss	Demolition Range Complex	63887	2007	1,440
10	TX	Bliss	Dental Clinic	64136	2007	13,530
10	TX	Bliss	Infantry Platoon Battle Course	63884	2007	7,260
10	TX	Bliss	Live Fire Shoot House	63878	2007	2,320
10	TX	Bliss	Live Fire Shoot House	63876	2007	2,362
10	TX	Bliss	Multipurpose Machine Gun Range	63877	2007	4,818

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BP	State Code	Project Location	Project Title	PN	Fiscal Appropriation	
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10	TX	Bliss	Site Infrastructure, Incr 1	63665	2007	1,701
10	TX	Bliss	Site Infrastructure, Incr 2	64920	2007	98,299
10	TX	Bliss	Urban Assault Course	63886	2007	2,594
44	TX	Camp Bullis	Armed Forces Reserve Center	64463	2007	39,320
44	TX	Grand Prairie	Armed Forces Reserve Center	64505	2007	31,085
174	TX	Sam Houston	Battlefield Health Trauma	64210	2007	110,999
148	TX	Sam Houston	Youth Center	64174	2007	6,316
44	TX	Seagoville	Armed Forces Reserve Center	64480	2007	18,998
132	VA	Belvoir	AMC HQ Building Purchase	66228	2007	19,905
121	VA	Lee	Combat Service Support Center, Ph 1, Incr 1	64349	2007	251,451
46	WA	Fairchild AFB	Armed Forces Reserve Center	64594	2007	29,913
54	WA	Lewis	Armed Forces Reserve Center	64492	2007	27,175
54	WI	McCoy	Armed Forces Reserve Center	64750	2007	174
49	WY	Cheyenne	Army Aviation Support Facility	64826	2007	38,583
PM	WW	Various	Planning and Design	65780	2007	201,436
PM	WW	Various	Planning and Design (IGPBS)	65779	2007	49,389
				2007 Total		3,366,119
11	AL	Montgomery	Headquarters Building, Joint Forces	64875	2008	44,200
148	AL	Redstone	AMC & USASAC Headquarters, Incr 1	64268	2008	130,197
13	AR	Chaffee	Vehicle Maintenance Facility, Joint Forces	64908	2008	31,300
6	CO	Carson	Brigade Combat Team Complex, Incr 3	65475	2008	39,580
6	CO	Carson	Division Headquarters Complex, Incr 2	65479	2008	20,000
6	CO	Carson	Troop Health Clinic	64123	2008	51,090
6	CO	Carson	Hospital Addition	64120	2008	21,335
6	CO	Carson	Vehicle Maintenance Facility	67115	2008	12,422
9	GA	Benning	Fire and Movement Range	65032	2008	2,473
9	GA	Benning	Infrastructure Support, Incr 1	65439	2008	74,000
9	GA	Benning	Modified Record Fire Range	65044	2008	4,577
9	GA	Benning	Modified Record Fire Range 1	65048	2008	3,759
9	GA	Benning	Modified Record Fire Range 2	65046	2008	4,465
9	GA	Benning	Stationary Veh Gun Rng	65382	2008	8,152
9	GA	Benning	Training Aid Support Center Conversion	65287	2008	4,033
9	GA	Benning	Training Support Brigade Complex, Ph 2	65862	2008	75,171
9	GA	Benning	Troop Dental Clinic - Solomon, Sand Hill	64368	2008	4,365
9	GA	Benning	Troop Health Clinic - Harmony Church	64080	2008	15,488

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9	GA	Benning	Troop Health Clinic - Winder, Sand Hill	62956	2008	5,127
9	GA	Benning	Vehicle Maintenance Facility	65251	2008	49,109
18	HI	Keaukaha	Armed Forces Reserve Center	64902	2008	49,200
19	IL	Lake County	Armed Forces Reserve Center	64926	2008	25,000
19	IL	Mt Vernon	Armed Forces Reserve Center	64885	2008	19,838
151	IL	Rock Island	Metal Parts Production Add/Alt	64661	2008	24,821
20	IN	Lafayette	Armed Forces Reserve Center	64844	2008	25,725
162	IA	Iowa AAP	Industrial Waste Treatment Plant	65008	2008	3,125
138	KS	Leavenworth	Regional Correctional Facility	64700	2008	94,049
10	KS	Riley	Combat Aviation Brigade Complex, Incr 2	65775	2008	111,400
10	KS	Riley	Consolidated Health/Dental Clinic	64088	2008	16,482
143	KY	Knox	Human Resources Command Complex, Incr 2	65833	2008	110,000
73	LA	Baton Rouge	Armed Forces Reserve Center	64287	2008	8,000
23	LA	Baton Rouge	Armed Forces Reserve Center	64287	2008	40,666
5	MD	Aberdeen PG	C4ISR, Phase 1, Incr 2	66240	2008	378,220
5	MD	Aberdeen PG	Site Infrastructure Upgrades	58535	2008	12,754
25	MA	Ayer	Armed Forces Reserve Center	64845	2008	81,886
27	MN	Faribault	Armed Forces Reserve Center	64770	2008	14,924
28	MO	Jefferson Barracks	Armed Forces Reserve Center	64839	2008	27,859
29	MT	Missoula	Armed Forces Reserve Center	64857	2008	17,599
34	NY	Farmingdale	Armed Forces Reserve Center, Incr 1	64838	2008	65,000
53	NY	Hamilton	Armed Forces Reserve Center	64588	2008	58,610
34	NY	Niagara Falls	Armed Forces Reserve Center	64583	2008	24,811
3	NC	Bragg	Headquarters Bldg, FORSCOM/USARC, Incr 1	69354	2008	25,000
4	NC	Bragg	Troop Medical Clinic	58708	2008	14,998
37	OH	Columbus	Armed Forces Reserve Center	64726	2008	28,441
37	OH	Springfield	Armed Forces Reserve Center	64765	2008	15,681
38	OK	Norman	Armed Forces Reserve Center	64853	2008	47,200
38	OK	Oklahoma City	Armed Forces Reserve Center	64593	2008	41,000
10	OK	Sill	ADA Brigade Complex, Incr 1	64723	2008	131,300
38	OK	Sill	Armed Forces Reserve Center	64630	2008	45,202
126	OK	Sill	Training Aids Support Center	20707	2008	7,946
40	PA	Bristol	Armed Forces Reserve Center	64799	2008	24,125
7	PA	Letterkenny	Guided Missile Launcher Eqmt Shop, Depot	63366	2008	11,901
50	SC	Jackson	Drill Sergeant School	65627	2008	24,301

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124	SC	Jackson	Joint Religious Education & Training Center	65074	2008	11,450
44	TX	Bliss	Armed Forces Reserve Center	64913	2008	49,900
10	TX	Bliss	Brigade Combat Team Complex #2, Incr 2	65669	2008	39,924
10	TX	Bliss	Brigade Combat Team Complex #3, Incr 1	63660	2008	221,000
10	TX	Bliss	Child Development Center	64096	2008	7,118
10	TX	Bliss	Close Combat Tactical Trainer Facility	65548	2008	9,394
10	TX	Bliss	Combat Aviation Brigade Complex, Incr 2	64785	2008	204,000
10	TX	Bliss	Combined Arms Collective Training Facility	20141	2008	24,600
10	TX	Bliss	Convoy Live Fire Training Range	63881	2008	4,900
10	TX	Bliss	Digital Multipurpose Training Range	63874	2008	18,757
10	TX	Bliss	Health Clinic	64138	2008	42,000
10	TX	Bliss	Infantry Squad Battle Course	63883	2008	5,420
10	TX	Bliss	Physical Fitness Facility	64614	2008	21,950
10	TX	Bliss	Site Infrastructure, BCT 3	64763	2008	55,000
10	TX	Bliss	Urban Assault Course	63875	2008	2,652
10	TX	Bliss	Youth Activity Center - Biggs	64616	2008	5,365
10	TX	Bliss	Youth Center Expansion	64615	2008	4,300
44	TX	East Houston	Armed Forces Reserve Center	64500	2008	36,000
44	TX	NW Houston	Armed Forces Reserve Center	64855	2008	31,900
148	TX	Sam Houston	Budge Dental Clinic Add/Alt	64189	2008	1,350
129	VA	Arlington Hall	Armed Forces Reserve Center, Add/Alt, Incr 1	66839	2008	16,000
169	VA	Belvoir	Infrastructure Support, Incr 1	64097	2008	27,600
121	VA	Lee	Combat Service Support School, Ph 1, Incr 2	64116	2008	156,302
121	VA	Lee	Combat Service Support School, Ph 2, Incr 1	66662	2008	177,253
123	VA	Lee	Dining Facility, USAF	68294	2008	7,800
123	VA	Lee	Dormitory, USAF	68293	2008	41,216
46	WA	Yakima	Armed Forces Reserve Center	64528	2008	18,784
49	WY	Cheyenne	Armed Forces Reserve Center	64822	2008	32,500
PM	WW	Various	Planning and Design	66476	2008	149,425
PM	WW	Various	Planning and Design (GDPR)	66478	2008	7,730
				2008 Total		3,659,497
148	AL	Redstone	AMC & USASAC Headquarters, Incr 2	67818	2009	12,832
189	AL	Redstone	Rotary Wing Center	66631	2009	53,628
13	AR	Arkadelphia	Armed Forces Reserve Center	64527	2009	13,969
13	AR	Jonesboro	Armed Forces Reserve Center	64586	2009	25,512

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13	AR	NW Arkansas (Bentonville)	Armed Forces Reserve Center	64513	2009	24,375
15	CT	Middletown	Armed Forces Reserve Center, Incr 1	64829	2009	58,733
169	DE	Dover AFB	Joint Medical Examiner Facility	66529	2009	57,411
16	DE	Newark	Armed Forces Reserve Center	64800	2009	24,100
4	FL	Eglin AFB	Special Forces Complex, Incr 1	65216	2009	148,000
9	GA	Benning	General Instruction Complex 1	65253	2009	33,370
9	GA	Benning	General Instruction Complex 2, Incr 1	65322	2009	39,000
9	GA	Benning	Headquarters Bldg, Armor Officer Basic Ctrs	65286	2009	3,417
9	GA	Benning	Infrastructure Support, Incr 2	67457	2009	81,700
9	GA	Benning	Medical Facility, Incr 1	65081	2009	124,935
9	GA	Benning	Trainee Reception Barracks	67419	2009	20,214
9	GA	Benning	Vehicle Maintenance Instruction Facility	65438	2009	57,463
2	GA	Gillem	Armed Forces Reserve Center, Add/Alt	67956	2009	12,995
2	GA	Gillem	Communications Network Building	68473	2009	2,500
2	GA	Gillem	Enclave Force Protection Requirements	68476	2009	5,500
2	GA	Hunter AAF	CIDC Field Operations Bldg	65578	2009	3,613
19	IL	Carbondale	Armed Forces Reserve Center	64876	2009	11,602
2	IL	Rock Island	Army Headquarters Building Renovation	65339	2009	14,631
20	IN	Greenwood (Indianapolis)	Armed Forces Reserve Center	64927	2009	29,257
9	KY	Knox	Army Reserve Center	65332	2009	9,500
23	LA	Shreveport	Armed Forces Reserve Center	64517	2009	15,381
187	MD	Aberdeen PG	Army Research Lab Vehicle Technology	69000	2009	16,700
5	MD	Aberdeen PG	C4ISR, Phase 1, Incr 3	67476	2009	4,080
5	MD	Aberdeen PG	C4ISR, Phase 2, Incr 1	66275	2009	169,000
136	MD	Aberdeen PG	Headquarters Bldg, Army Test and Eval Cmd	65160	2009	55,500
169	MD	Aberdeen PG	Medical Research Lab, Chem Bio Defense	64156	2009	17,562
174	MD	Aberdeen PG	Non-Medical Chem Bio Fac	65150	2009	25,216
174	MD	Detrick	Medical Biological Defense Research Lab	64273	2009	24,048
141	MD	Meade	Defense Media Activity, Incr 1	64952	2009	56,300
130	MD	Meade	MILDEP Adjudication Activities	64945	2009	36,909
176	MI	Detroit Arsenal	Administrative Office Buildings, Incr 1	64232	2009	75,000
176	MI	Detroit Arsenal	Weapons Maintenance and Operations Facility	64289	2009	5,891
127	MO	Leonard Wood	Prime Power School Complex	62250	2009	29,000
30	NE	Beatrice	Armed Forces Reserve Center	64776	2009	10,587
53	NJ	Lakehurst	Equipment Concentration Site	64489	2009	28,649

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186	NJ	Picatinny	Fuze Eng Cmplx/Explosive Magazines	65426	2009	17,903
186	NJ	Picatinny	Packaging, Handling, Shipping & Trans Ctr	65425	2009	19,212
34	NY	Farmingdale	Armed Forces Reserve Center, Incr 2	67561	2009	27,000
53	NY	Hamilton	Armed Forces Reserve Center	64588	2009	2,000
53	NY	Totten	Armed Forces Reserve Center	64499	2009	8,624
5	NY	West Point	US Military Academy Prep School, Incr 1	64082	2009	147,815
3	NC	Bragg	Headquarters Bldg, FORSCOM/USARC, Incr 2	64305	2009	176,917
37	OH	Columbus	Armed Forces Reserve Center	66363	2009	51,166
37	OH	Mansfield	Armed Forces Reserve Center	64780	2009	16,852
73	OK	Broken Arrow	Armed Forces Reserve Center	64634	2009	12,100
38	OK	Broken Arrow	Armed Forces Reserve Center	64634	2009	54,900
38	OK	McAlester AAP	Armed Forces Reserve Center	64632	2009	17,860
38	OK	Muskogee	Armed Forces Reserve Center	64628	2009	23,000
10	OK	Sill	ADA Brigade Complex, Incr 2	65816	2009	4,700
38	OK	Vance AFB	Armed Forces Reserve Center	64640	2009	20,000
39	OR	Camp Withycombe	Armed Forces Reserve Center	64843	2009	65,214
40	PA	Lewisburg	Armed Forces Reserve Center	64644	2009	19,039
40	PA	Scranton	Armed Forces Reserve Center	64782	2009	28,220
40	PA	Willow Grove	Armed Forces Reserve Center	64727	2009	17,340
41	PR	Allen	Armed Forces Reserve Center	64337	2009	16,214
41	PR	Buchanan	Armed Forces Reserve Center	64336	2009	18,851
41	PR	Ceiba	Armed Forces Reserve Center	64382	2009	24,566
41	PR	Mayaguez	Armed Forces Reserve Center	64592	2009	21,804
3	SC	Shaw AFB	Headquarters Building, Third US Army, Incr 1	66098	2009	65,000
43	TN	Kingsport	Armed Forces Reserve Center	64842	2009	13,100
44	TX	Amarillo	Armed Forces Reserve Center	64386	2009	16,047
10	TX	Bliss	Brigade Combat Team Complex #2, Incr 3	65670	2009	14,099
10	TX	Bliss	Brigade Combat Team Complex #3, Incr 2	65938	2009	89,000
10	TX	Bliss	Combat Aviation Brigade Complex, Incr 3	64786	2009	38,000
10	TX	Bliss	Commissary	70814	2009	21,240
10	TX	Bliss	Community Infrastructure	69221	2009	32,901
10	TX	Bliss	Division Headquarters Building	69067	2009	64,633
10	TX	Bliss	Information System Processing Center	64619	2009	7,000
10	TX	Bliss	Tactical Equipment Maintenance Facility 1	67119	2009	77,800
10	TX	Bliss	Tactical Equipment Maintenance Facility 2	67121	2009	82,900

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44	TX	Dyess AFB	Armed Forces Reserve Center	64854	2009	24,356
44	TX	Lewisville (Dallas)	Armed Forces Reserve Center	64467	2009	18,793
44	TX	Round Rock (Austin)	Armed Forces Reserve Center	64526	2009	28,016
44	TX	San Marcos	Armed Forces Reserve Center	64469	2009	27,796
44	TX	Tyler	Armed Forces Reserve Center	64476	2009	24,400
45	VT	Rutland	Armed Forces Reserve Center	64824	2009	50
45	VT	White River	Armed Forces Reserve Center	64812	2009	19,427
129	VA	Arlington Hall	Armed Forces Reserve Center, Add/Alt, Incr 2	66839	2009	80,755
132	VA	Belvoir	Infrastructure Support, Incr 2	67487	2009	23,000
168	VA	Belvoir	Infrastructure Support, Incr 2	67487	2009	36,600
169	VA	Belvoir	Infrastructure Support, Incr 2	67487	2009	12,400
8	VA	Eustis	Headquarters Building, TRADOC, Incr 1	65097	2009	90,000
121	VA	Lee	Combat Service Support School, Ph 1, Incr 3	64353	2009	34,348
121	VA	Lee	Combat Service Support School, Ph 2, Incr 2	67523	2009	265,747
121	VA	Lee	Combat Service Support School, Ph 3, Incr 1	73305	2009	90,000
122	VA	Lee	HQ, Transportation Management Detachment	68292	2009	466
123	VA	Lee	JCOE for Culinary Training	68289	2009	17,131
122	VA	Lee	USAF Transportation Management School	64114	2009	15,924
121	VA	Lee	Warrior Training Facilities	64237	2009	13,682
46	WA	Everett	Armed Forces Reserve Center	64516	2009	19,983
54	WA	Vancouver	Armed Forces Reserve Center	64585	2009	28,962
73	WI	Madison	Armed Forces Reserve Center	64898	2009	10,648
48	WI	Madison	Armed Forces Reserve Center	64898	2009	15,482
PM	WW	Various	Planning and Design	66477	2009	103,608
PM	WW	Various	Planning and Design (GDPR)	66479	2009	6,640
				2009 Total		3,779,311
11	AL	Anniston (Pelham Range)	Armed Forces Reserve Center	64848	2010	8,000
11	AL	Birmingham	Armed Forces Reserve Center	74549	2010	11,124
11	AL	Mobile	Armed Forces Reserve Center	64886	2010	20,430
148	AL	Redstone	Cafeteria	73359	2010	3,400
11	AL	Tuscaloosa	Armed Forces Reserve Center	64741	2010	18,000
12	AZ	Marana	Armed Forces Reserve Center	64905	2010	31,000
13	AR	Camden	Armed Forces Reserve Center	64856	2010	9,800
13	AR	El Dorado	Armed Forces Reserve Center	64807	2010	12,876
13	AR	Hot Springs	Armed Forces Reserve Center	64587	2010	17,044

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13	AR	Pine Bluff	Armed Forces Reserve Center	64455	2010	14,261
15	CT	Middletown	Armed Forces Reserve Center, Incr 2	72551	2010	18,267
15	CT	Newtown	Armed Forces Reserve Center	64846	2010	45,000
4	FL	Eglin AFB	Special Forces Complex, Incr 2	72019	2010	8,000
9	GA	Benning	AAFES Troop Store	71065	2010	2,220
17	GA	Benning	Armed Forces Reserve Center	64491	2010	18,000
2	GA	Benning	Equipment Concentration Site	65405	2010	19,066
9	GA	Benning	General Instruction Complex 2, Incr 2	68039	2010	38,116
9	GA	Benning	Headquarters Bldg, Armor Officer Basic Ctrs	65286	2010	5,300
9	GA	Benning	Infrastructure Support, Incr 3	76080	2010	41,800
9	GA	Benning	Maneuver Ctr HQ & CDI Bldg Expansion	65284	2010	28,313
9	GA	Benning	Trainee Reception Barracks	67419	2010	6,486
9	GA	Benning	Training Area Infrastructure - Good Hope	69668	2010	50,830
9	GA	Benning	Training Area Infrastructure - Southern Area	69743	2010	11,701
9	GA	Benning	Training Area Roads - Paved	65554	2010	54,000
9	GA	Benning	Vehicle Recovery Course	72017	2010	15,815
21	IA	Cedar Rapids	Armed Forces Reserve Center	64764	2010	41,611
21	IA	Iowa AAP	Armed Forces Reserve Center	64767	2010	27,000
21	IA	Muscatine	Armed Forces Reserve Center	64852	2010	8,800
43	KY	Campbell	Armed Forces Reserve Center	64328	2010	5,939
2	KY	Campbell	Headquarters Building, Group	64102	2010	14,700
55	KY	Knox	HQ Building, USAR Division	65326	2010	2,300
187	MD	Aberdeen PG	Army Research Lab Vehicle Technology	69000	2010	18,300
5	MD	Aberdeen PG	C4ISR, Phase 1, Incr 4	76073	2010	2,800
5	MD	Aberdeen PG	C4ISR, Phase 2, Incr 2	67335	2010	156,000
174	MD	Detrick	Joint Bio-Med RDA Management Center	64275	2010	8,300
169	MD	Forest Glen	Museum	66606	2010	12,200
141	MD	Meade	Defense Media Activity, Incr 2	71121	2010	7,000
176	MI	Detroit Arsenal	Administrative Office Buildings, Incr 2	64233	2010	2,384
176	MI	Detroit Arsenal	Weapons Systems Support and Training	65419	2010	4,646
26	MI	Ft. Custer (Augusta)	Armed Forces Reserve Center	64928	2010	11,573
28	MO	Kirksville	Armed Forces Reserve Center	64814	2010	6,600
29	MT	Great Falls	Armed Forces Reserve Center	64485	2010	7,600
30	NE	Columbus	Armed Forces Reserve Center	64778	2010	9,300
30	NE	McCook	Armed Forces Reserve Center	64775	2010	7,900

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31	NH	Pease	Armed Forces Reserve Center	64919	2010	7,000
32	NJ	Camden	Armed Forces Reserve Center	64507	2010	21,000
186	NJ	Picatinny	Guns & Weapons Systems Lab (Turret)	65525	2010	10,491
186	NJ	Picatinny	Guns & Weapons Systems Tech Data	65527	2010	13,000
5	NY	West Point	US Military Academy Prep School, Incr 2	65662	2010	6,990
3	NC	Bragg	Band Training Facility	64333	2010	5,439
3	NC	Bragg	Headquarters Bldg, FORSCOM/USARC, Incr 3	67531	2010	97,083
3	NC	Bragg	Warehouse Complex	62801	2010	21,602
35	NC	Wilmington	Armed Forces Reserve Center	64732	2010	17,500
36	ND	Fargo	Armed Forces Reserve Center	64774	2010	11,200
7	OK	McAlester AAP	Missile Storage Facility	75350	2010	4,250
126	OK	Sill	Joint Fires & Effects Simulator Building	59570	2010	25,050
40	PA	Allentown	Armed Forces Reserve Center	64725	2010	15,000
150	PA	Tobyhanna	Electronics Maintenance Shop, Depot Level	64685	2010	3,589
40	PA	Williamsport	Armed Forces Reserve Center	64666	2010	15,100
42	RI	Bristol	Armed Forces Reserve Center	65075	2010	17,500
3	SC	Shaw AFB	Headquarters Building, Third US Army, Incr 2	72557	2010	37,202
43	TN	Chattanooga	Armed Forces Reserve Center	64729	2010	8,900
10	TX	Bliss	Brigade Combat Team Complex #2, Incr 4	76074	2010	5,000
10	TX	Bliss	Brigade Combat Team Complex #3, Incr 3	65939	2010	30,000
10	TX	Bliss	Combat Aviation Brigade Complex, Incr 4	65073	2010	56,000
44	TX	Brownsville	Armed Forces Reserve Center	64453	2010	13,692
44	TX	Huntsville	Armed Forces Reserve Center	64464	2010	16,000
44	TX	Kingsville	Armed Forces Reserve Center	64465	2010	17,500
44	TX	Lufkin	Armed Forces Reserve Center	64468	2010	15,500
44	TX	Red River	Armed Forces Reserve Center	64475	2010	14,200
148	TX	Sam Houston	Add/Alt Building 2270	72682	2010	18,817
148	TX	Sam Houston	Headquarters Bldg, IMCOM	72375	2010	29,724
148	TX	Sam Houston	Housing, Enlisted Permanent Party	64191	2010	10,398
148	TX	Sam Houston	IMCOM Campus Area Infrastructure	72680	2010	6,512
45	VT	Rutland	Armed Forces Reserve Center	64824	2010	22,950
132	VA	Belvoir	Administrative Facility	64234	2010	122,000
132	VA	Belvoir	Infrastructure Support, Incr 3	68038	2010	22,300
168	VA	Belvoir	Infrastructure Support, Incr 3	68038	2010	67,400
169	VA	Belvoir	NARMC HQ Building	65871	2010	15,642

ARMY
BASE REALIGNMENT AND CLOSURE DATA 2005 COMMISSION
BRAC CONSTRUCTION PROJECT LISTING
(Dollars in Thousands)

BP	State Code	Project Location	Project Title	Fiscal Appropriation	
				PN	Request
8	VA	Eustis	Bldg 705 Renv (AAA & 902d MI)	71637	1,600
8	VA	Eustis	Headquarters Bldg, IMCOM Eastern Region	65098	5,464
8	VA	Eustis	Headquarters Building, TRADOC, Incr 2	72550	14,300
8	VA	Eustis	Joint Task Force-Civil Support	65544	13,259
3	VA	Eustis	Renovation for ACA and NETCOM	65099	4,800
121	VA	Lee	AAFES Troop Store	71073	1,850
133	VA	Lee	Administrative Building (DCMA)	66935	16,359
121	VA	Lee	Combat Service Support School, Ph 1, Incr 4	73304	9,170
121	VA	Lee	Combat Service Support School, Ph 2, Incr 3	67522	11,000
121	VA	Lee	Combat Service Support School, Ph 3, Incr 2	67792	22,161
121	VA	Lee	Consolidated Troop Med/Dental Clinic	64145	13,839
121	VA	Lee	USMC Training Facilities	68615	14,189
47	WV	Elkins	Armed Forces Reserve Center	64772	22,000
47	WV	Fairmont	Armed Forces Reserve Center	64771	21,000
47	WV	Spencer-Ripley	Armed Forces Reserve Center	64851	19,540
PM	WW	Various	Planning and Design	70017	26,100
			2010 Total	1,901,964	
			Grand Total	13,495,949	

